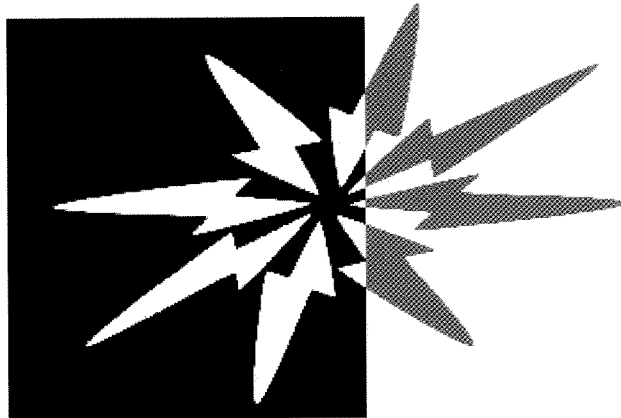


# LONDON BOROUGH OF HARINGEY

## HIGHWAYS WORKS PLAN 2008-09 (with provisional plan for 2009-10)



**Haringey** Council

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## 1 Introduction

- 1.1 This document sets out Haringey's Highways Works Plan for 2008-09, giving the list of highway and traffic schemes that will be carried out on the Borough's roads in 2008/09 as well as those proposed for 2009/10.
- 1.2 It also provides the initial draft proposals for LIP submission for 2009/10 in Appendix 7. The projects are based on the re-submission of projects unfunded in 2008/9 where appropriate and new initiatives the Council wants to pursue.
- 1.3 This plan is an integral part of the move towards a Sustainable Transport system for the Council. The maintenance of the Council's Highways Infrastructure is key to ensuring that public transport as well as pedestrians, cyclists and powered two wheelers are able to use the roads as well as cars and freight.

## 2 Background

- 2.1 For the last five years, the Highways Service has produced an annual Highways Works Plan for agreement by the Cabinet. This report updates the achievements of the 2007/08 highways works programme and outlines the programme of investment for the Highways Works Plan for (2008/09). In addition this year we are improving the report by including:
  - The draft programme for 2009/10 (based on same financial provision)
  - The proposed bid to TfL for LIP funding in draft form
  - The proposals for detailed scheme consultation on a scheme by scheme basis.
- 2.2 Each year the Council funds improvements to the borough's highways infrastructure from a number of sources. These improvements are in line with the objectives of the Mayor's Transport Strategy, which are reflected within the Council's final draft Local Implementation Plan (LIP). The strategic context which prioritises the key areas of work contained within this plan is set out below.

## 3 Policy Context

- 3.1 The Council works within a wide range of National and London targets as well as key Council priorities.

### **Asset Management Plan**

- 3.2 The Highways Asset Management Plan (HAMP) was presented to Cabinet on 18 March 2008. This has been developed in accordance with the Framework for Highway Asset Management produced by the County Surveyors' Society (CSS).
- 3.3 The initial findings of the Asset Valuation has concluded that the Council will need to invest £35m over the next ten years in order that key performance indicators for the condition of the Council's highways and footways perform at CPA upper threshold levels. The HAMP action plan will take forward a range of actions and will be monitored by Cabinet through this plan each year.

- 3.4 In general the proposals contained in the Asset Management Plan coupled with results of the annual road condition indicators will be used to plan road resurfacing and footway re-paving schemes within the network. The latest condition surveys were not available when this plan was being drafted but they will be used to review it if there are any unexpected results. If this is possible prior to Cabinet then an updated version of the appropriate Appendices will be produced, otherwise it is recommended to be delegated to the Cabinet Member for Environment and Conservation.

**Draft LIP Submission for 2009/10 (For full details please refer to Appendix 7).**

- 3.5 Transport for London (TfL) require bids to be submitted in June 2008 for 2009/10 expenditure. This plan has a draft of what officers currently consider their likely bid based on the allocation for 2008/9, new initiatives and resubmission of unfunded bids for 2008/9 where appropriate. There are inevitably uncertainties given this has been drafted before projects for 2007/8 are completed and will need to be revised prior to submission in June 2008. Some transport areas need to have further schemes for inclusion in bid.
- 3.6 The work proposed in this part of the plan is obviously dependent on the success of the bid to TfL and will be reported back in the Highways Works Plan 2009/10 next March.

**The Traffic Management Act 2004 (TMA 2004)**

- 3.7 Section 16 of the Traffic Management Act 2004 ("the Act") introduced a new network management duty for local traffic authorities. Such authorities are required to manage their road network to secure the expeditious movement of traffic on that network and to facilitate the same on the networks of others.
- 3.8 The Secretary of State for Transport proposes to introduce a fixed penalty notice ("FPN") scheme in England through the FPN Regulations for a range of statutory duties and obligations relating to notices for street works. The noticing system, established under NRSWA, requires utilities to give notice of proposed street works to the local street authority. These Regulations form part of the Traffic Management Act 2004 (TMA) powers to improve coordination and ensure that these street works are carried out in a timely and efficient manner.
- 3.9 Based on part 3 of the Traffic Management Act 2004 and subject to procedural requirements for submission to the Secretary of State for Transport we could be running a permit scheme this financial year. Haringey Council has joined the London Permit Scheme where a number of authorities in London have developed a common scheme which has a single set of rules but which each London Borough, operating the scheme independently to their own streets. Statutory undertakers will have to apply for a permit in order for them to carry out work on our public highway. The permit scheme eventually replaces the noticing system.

**TABLE A – Network Management Duty**

|   |                                |
|---|--------------------------------|
| <b>Fixed Penalty Notices</b>                | <b>12th May 2008</b>           |
| <b>Guidance on Intervention Criteria</b>    | <b>March 2007</b>              |
| <b>Permits</b>                              | <b>October/November 2008 *</b> |
| <b>Notices, Directions and Restrictions</b> | <b>April 2008</b>              |
| <b>Reporting on NMD</b>                     | <b>September 2008</b>          |

- 3.10 The DfT have also hinted through the London Councils that they expect all highway authorities to be reporting their Network Management Duty this year as per the Table A.
- 3.11 Officers are continuing to prepare for the various phases of supplementary regulations with the aim of implementing these as soon as they are introduced.

### **Targets for Accident Reductions**

- 3.12 The Government has set each London Borough challenging targets to reduce the level of accidents across the capital. The baseline from which the reduction is judged is determined by the average number of accidents which occurred during the period from 1994 to 1998. The levels of reduction to be achieved by 2010 are as follows:
- 40% reduction in all road users killed and seriously injured.
  - 50% reduction in children killed and seriously injured.
  - 10% reduction in the overall casualty rate (slightly injured).
  - 40% reduction in pedestrian, cyclist and powered two wheeler rider killed and seriously injured.
- 3.13 In addition the Mayor for London has set targets for Boroughs in the London Road Safety Plan. These targets also to be achieved by 2010 are as follows:
- 50% reduction in pedestrians killed and seriously injured
  - 40% reduction in cyclist killed and seriously injured
  - 40% reduction in powered two wheeler casualties
  - 60% reduction in children killed and seriously injured
  - 25% reduction in slight casualty rate

### **Streetscape Manual**

- 3.14 The works will be based on the Council's StreetScape Manual. Therefore footway improvements will in general convert paved footways to black-top except where this in town centres or Conservation areas, as this leads to less trips and easier protection against vehicular damage. In particular any footpaths where vehicles are allowed to park with two wheels on the footway will be constructed with a hidden concrete strengthening below a black-top surfacing wherever possible.

## **4 Consultation**

### **Road to Improvement Consultation**

- 4.1 In June 2007 Haringey Council launched an innovative consultation to give the residents of the borough an opportunity to influence the way the Highways Improvement fund is spent.

- 4.2 The intention of the consultation was to give information on the type of projects which are eligible for funding in the Highways Improvement Plan and to find out from residents of the borough what they considered would be the top priority.
- 4.3 The method used was a freepost card with the 14 basic choices listed and a request to indicate the respondees' top 3 priorities and return freepost. There was also an option to respond via the Have your Say Haringey web site.
- 4.4 Haringey People was the main vehicle for the consultation (as that is delivered to every household in the borough) with press notices appearing in the local newspapers.
- 4.5 The July Haringey People article explained how the highway fund works and the areas which could be influenced. A freepost postcard was included in the magazine as the response mechanism with the alternative of using the web site or simply writing to the free post address.
- 4.6 The consultation period ran until 26 September, by which date 3505 responses had been received.
- 4.7 Repairs to pot holes and pavements are the dominant issues raised by respondents. These are followed by bus route congestion, cycle pathways and improved street lighting. Calls for action on bus and traffic congestion 'pinch points' not only reflect concern by the wider travelling public but also amongst cyclists. Wood Green High Road is cited as an example of such congestion.
- 4.8 Respondents were asked to identify up to three issues of main concern. Many chose to tick additional points but it is clear that pot holes are the need for pavement repairs are the top issues for residents.
- 4.9 Demand for pot hole repairs comes from across all age groups; although highest demand is from those aged over 60. Pavements (cracked and uneven stones) are of concern to 66% of respondents in the '75+' age group. Table B below shows the overall concerns for residents. Table C shows the concerns by ward for each area, and this has been used to prioritise certain work over those wards.

**Table B**

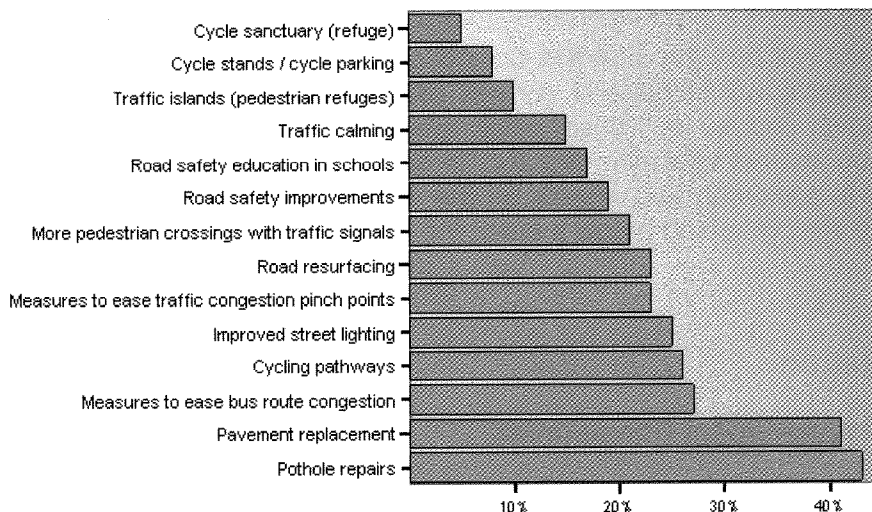


TABLE C RESULTS OF CONSULTATION PER WARD.

|                     | Top three priorities - by ward |       |                 |       |                          |       |                                  |       |  |       |                                      |       |                      |       |                  |       |                          |       |                              |       |                             |       |                                       |       |
|---------------------|--------------------------------|-------|-----------------|-------|--------------------------|-------|----------------------------------|-------|--|-------|--------------------------------------|-------|----------------------|-------|------------------|-------|--------------------------|-------|------------------------------|-------|-----------------------------|-------|---------------------------------------|-------|
|                     | Road resurfacing               |       | Pothole repairs |       | Road safety improvements |       | Road safety education in schools |       | More pedestrian crossings with traffic signals |       | Traffic islands (pedestrian refuges) |       | Pavement replacement |       | Cycling pathways |       | Cycle sanctuary (refuge) |       | Cycle stands / cycle parking |       | Measures to ease congestion |       | Measures to ease bus route congestion |       |
|                     | Row %                          | Row % | Row %           | Row % | Row %                    | Row % | Row %                            | Row % | Row %  | Row % | Row %                                | Row % | Row %                | Row % | Row %            | Row % | Row %                    | Row % | Row %                        | Row % | Row %                       | Row % | Row %                                 | Row % |
| No data             | 25%                            | 41%   | 18%             | 16%   | 25%                      | 12%   | 14%                              | 46%   | 22%  | 7%    | 7%                                   | 22%   | 22%                  | 7%    | 22%              | 26%   | 24%                      | 24%   | 24%                          | 24%   | 24%                         | 24%   | 24%                                   | 24%   |
| Alexandra           | 26%                            | 46%   | 14%             | 18%   | 15%                      | 9%    | 17%                              | 40%   | 28%  | 9%    | 9%                                   | 28%   | 28%                  | 9%    | 23%              | 21%   | 24%                      | 24%   | 24%                          | 24%   | 24%                         | 24%   | 24%                                   | 24%   |
| Bounds Green        | 25%                            | 41%   | 18%             | 16%   | 18%                      | 10%   | 11%                              | 50%   | 27%  | 5%    | 4%                                   | 25%   | 25%                  | 5%    | 18%              | 18%   | 22%                      | 22%   | 22%                          | 22%   | 22%                         | 22%   | 22%                                   | 22%   |
| Bruce Grove         | 19%                            | 35%   | 23%             | 19%   | 22%                      | 11%   | 18%                              | 42%   | 24%  | 3%    | 9%                                   | 16%   | 16%                  | 3%    | 29%              | 29%   | 30%                      | 30%   | 30%                          | 30%   | 30%                         | 30%   | 30%                                   | 30%   |
| Crouch End          | 21%                            | 48%   | 16%             | 14%   | 13%                      | 10%   | 14%                              | 38%   | 34%  | 5%    | 10%                                  | 29%   | 29%                  | 5%    | 29%              | 29%   | 21%                      | 21%   | 21%                          | 21%   | 21%                         | 21%   | 21%                                   | 21%   |
| Fortis Green        | 20%                            | 47%   | 14%             | 11%   | 21%                      | 13%   | 13%                              | 49%   | 24%  | 3%    | 8%                                   | 24%   | 24%                  | 3%    | 24%              | 26%   | 23%                      | 23%   | 23%                          | 23%   | 23%                         | 23%   | 23%                                   | 23%   |
| Harringay           | 30%                            | 26%   | 19%             | 12%   | 20%                      | 6%    | 23%                              | 30%   | 39%  | 3%    | 13%                                  | 32%   | 32%                  | 3%    | 31%              | 31%   | 22%                      | 22%   | 22%                          | 22%   | 22%                         | 22%   | 22%                                   | 22%   |
| Highgate            | 27%                            | 55%   | 18%             | 13%   | 14%                      | 10%   | 13%                              | 44%   | 20%  | 4%    | 6%                                   | 23%   | 23%                  | 4%    | 24%              | 24%   | 26%                      | 26%   | 26%                          | 26%   | 26%                         | 26%   | 26%                                   | 26%   |
| Hornsey             | 21%                            | 43%   | 23%             | 17%   | 20%                      | 10%   | 15%                              | 36%   | 28%  | 6%    | 7%                                   | 27%   | 27%                  | 6%    | 27%              | 27%   | 18%                      | 18%   | 18%                          | 18%   | 18%                         | 18%   | 18%                                   | 18%   |
| Muswell Hill        | 21%                            | 50%   | 22%             | 15%   | 18%                      | 8%    | 15%                              | 43%   | 27%  | 5%    | 9%                                   | 23%   | 23%                  | 5%    | 32%              | 32%   | 11%                      | 11%   | 11%                          | 11%   | 11%                         | 11%   | 11%                                   | 11%   |
| Noel Park           | 31%                            | 35%   | 15%             | 17%   | 24%                      | 10%   | 10%                              | 41%   | 23%  | 10%   | 6%                                   | 41%   | 41%                  | 10%   | 30%              | 30%   | 26%                      | 26%   | 26%                          | 26%   | 26%                         | 26%   | 26%                                   | 26%   |
| Northumberland Park | 22%                            | 45%   | 19%             | 34%   | 21%                      | 15%   | 8%                               | 41%   | 24%  | 1%    | 6%                                   | 19%   | 19%                  | 1%    | 28%              | 28%   | 31%                      | 31%   | 31%                          | 31%   | 31%                         | 31%   | 31%                                   | 31%   |
| Seven Sisters       | 20%                            | 36%   | 19%             | 16%   | 33%                      | 9%    | 20%                              | 48%   | 29%  | 4%    | 7%                                   | 30%   | 30%                  | 4%    | 26%              | 26%   | 21%                      | 21%   | 21%                          | 21%   | 21%                         | 21%   | 21%                                   | 21%   |
| St Ann's            | 20%                            | 36%   | 21%             | 16%   | 28%                      | 9%    | 12%                              | 36%   | 28%  | 5%    | 12%                                  | 24%   | 24%                  | 5%    | 35%              | 35%   | 24%                      | 24%   | 24%                          | 24%   | 24%                         | 24%   | 24%                                   | 24%   |
| Stroud Green        | 26%                            | 45%   | 15%             | 19%   | 22%                      | 5%    | 20%                              | 26%   | 30%  | 5%    | 12%                                  | 14%   | 14%                  | 5%    | 31%              | 31%   | 28%                      | 28%   | 28%                          | 28%   | 28%                         | 28%   | 28%                                   | 28%   |
| Tottenham Green     | 13%                            | 38%   | 27%             | 12%   | 23%                      | 14%   | 15%                              | 44%   | 27%  | 4%    | 9%                                   | 27%   | 27%                  | 4%    | 24%              | 24%   | 32%                      | 32%   | 32%                          | 32%   | 32%                         | 32%   | 32%                                   | 32%   |
| Tottenham Hale      | 16%                            | 37%   | 31%             | 22%   | 25%                      | 3%    | 22%                              | 45%   | 16%  | 3%    | 7%                                   | 16%   | 16%                  | 3%    | 31%              | 31%   | 39%                      | 39%   | 39%                          | 39%   | 39%                         | 39%   | 39%                                   | 39%   |
| West Green          | 18%                            | 42%   | 28%             | 20%   | 19%                      | 5%    | 16%                              | 29%   | 22%  | 5%    | 10%                                  | 22%   | 22%                  | 5%    | 33%              | 33%   | 33%                      | 33%   | 33%                          | 33%   | 33%                         | 33%   | 33%                                   | 33%   |
| White Hart Lane     | 28%                            | 37%   | 19%             | 23%   | 32%                      | 5%    | 17%                              | 42%   | 20%  | 2%    | 3%                                   | 16%   | 16%                  | 2%    | 26%              | 26%   | 33%                      | 33%   | 33%                          | 33%   | 33%                         | 33%   | 33%                                   | 33%   |
| Woodside            | 23%                            | 43%   | 19%             | 17%   | 24%                      | 13%   | 20%                              | 41%   | 24%  | 5%    | 5%                                   | 25%   | 25%                  | 5%    | 22%              | 22%   | 24%                      | 24%   | 24%                          | 24%   | 24%                         | 24%   | 24%                                   | 24%   |
| Total               | 23%                            | 43%   | 19%             | 17%   | 21%                      | 10%   | 15%                              | 41%   | 26%  | 5%    | 8%                                   | 23%   | 23%                  | 5%    | 27%              | 27%   | 25%                      | 25%   | 25%                          | 25%   | 25%                         | 25%   | 25%                                   | 25%   |

#### 4.10 Consultation on Schemes

Various schemes developed through this works plan will now be the subject of further consultation. The level of consultation will be dependant upon impact of the scheme on the local community. In line with good practice the Council will always endeavour to provide feedback following consultation.

4.11 This year we have reviewed our approach to consultation and propose three different levels of consultation:

- Notification of works (All works)
- Statutory notification (All schemes that require statutory notification)
- Full consultation (Any high profile schemes – agreed as part of this Highways works programme and any other schemes that later seem to require it by the agreement of the Lead Member)

4.12 The council has a commitment to engage all stakeholders when developing proposals to address traffic and transport issues. Schemes developed for the Works Plan will be the subject of consultation as summarised above and in Appendix 8 to ensure that views of the local community are taken on board.

4.13 The proposed consultation process as summarised in Appendix 8 is shown for each scheme type in the table in the Appendix 9.

## 5 Financing the Schemes

5.1 The capital allocation for 2008/09 has been financed by the following three funding streams:

- TfL's Local Implementation Plan Funding (LIP) - £5.360m
- The Council's capital investment of - £3.600m
- Potential Schemes funded from other funding sources – To be Confirmed.

5.2 This plan sets out, in turn, the details of the proposed projects to be financed by each funding stream. The report does not detail revenue works generally as these are of a routine maintenance nature and are more responsive in nature. However the extra revenue funding of £200,000 has been agreed this year for a Pothole Blitz. The plan therefore includes details of the programme for this work in Table 3.11.

### LIP Capital Allocation (For details refer to Appendix 2, Table 2.1)

5.3 The Mayor's Local Implementation Plan (LIP) for 2008/09 sets out a total of £161m for London authorities. This is a £4.4m increase on 2007/8. The main areas of funding are principal road renewal £18.6m, local safety schemes £20.9m, Cycling LCN plus £19.7m and bus priority £20.5m.

5.4 The Council's financial settlement for 2008/09, announced by TfL in November 2007, is £5.360m. This represents a notable 28% increase on the total 2007/08



allocation and a more than 50% increase in funding over the last two years. Within the 2008/09 allocation there is additional funding for Walking & Cycling schemes from £925k (2007/08) to £1067k (2008/09), bridge strengthening from £49k to £995k and Town Centres schemes from £450k (2007/08) to £1000k (2008/09).

- 5.5 A summary of the 2007/08 and 2008/09 LIP programme is set out below in Table D. Appropriate schemes will be subject to local scheme specific consultation. If, as a result of the consultation process, a decision is taken not to proceed with a scheme, there is scope for funding to be diverted to similar projects or between transport areas.

**Table D- Comparison of 2007/08 & 2008/09 LIP Original Allocations**

| Description                             | Total LIP Allocation £k |               |
|---|-------------------------|---------------|
|   | 2007/08<br>£k           | 2008/09<br>£k |
| Principal Road Renewal                  | 625                     | 400           |
| Bridge Assessment & Strengthening       | 0                       | 995           |
| Road Safety                             |                         |               |
| Local Safety Schemes                    | 323                     | 545           |
| 20mph Zones                             | 500                     | 180           |
| ETP (Education, Training and Publicity) | 19                      | 23            |
| School Travel Plans                     | 492                     | 612           |
| <b>Total</b>                            | <b>1,959</b>            | <b>2,755</b>  |
| Walking & Cycling                       |                         |               |
| Walking                                 | 25                      | 135           |
| Cycling LCN+                            | 525                     | 802           |
| Cycling Non LCN+                        | 375                     | 130           |
| <b>Total</b>                            | <b>925</b>              | <b>1067</b>   |
| Buses                                   |                         |               |
| Bus Stop Accessibility                  | 245                     | 208           |
| Bus Priority                            | 430                     | 205           |
| <b>Total</b>                            | <b>675</b>              | <b>413</b>    |
| Town Centres                            | 450                     | 1,000         |
| Controlled Parking Zones                | 75                      | 0             |
| Local Area Accessibility                | 0                       | 40            |
| Streets for People                      | 0                       | 0             |
| Work Travel Plans                       | 5                       | 0             |
| Travel Awareness                        | 35                      | 30            |
| Environment                             | 60                      | 55            |
| <b>OVERALL TOTAL</b>                    | <b>4,184</b>            | <b>5,360</b>  |

**Council Capital Investment. (For details refer to Appendix 3, Tables 3.1a to 3.7)**

5.6 The Council's investment is summarised in Table E below.

**Table E – Comparison of Council Investment 2006/07 to 2008/09 and 2009/10 (indicative)**

| Description                                   | Total Council Allocation (£000's) |                             |                             |                               |
|---|-----------------------------------|-----------------------------|-----------------------------|-------------------------------|
|   | 2006/07<br>(Original)<br>£k       | 2007/08<br>(Original)<br>£k | 2008/09<br>(Original)<br>£k | 2009/10<br>(Indicative)<br>£k |
| Street lighting new columns                   | 1,000                             | 750                         | 1,000                       | 1,000                         |
| Parking Plan                                  | 974                               | 1,147*                      | 300                         | 300                           |
| Classified and Unclassified roads resurfacing | 875                               | 840                         | 700                         | 700                           |
| Footway relaying                              | 500                               | 460                         | 1,000                       | 1,000                         |
| Street Furniture                              | 200                               | 100                         | 0                           | 0                             |
| Road Safety Strategy                          | 200                               | 100                         | 300                         | 100                           |
| Flood relief including gullies and gully pots | 0                                 | 0                           | 300                         | 300                           |
| <b>Total</b>                                  | <b>3,749</b>                      | <b>3,397</b>                | <b>3,600</b>                | <b>3,400</b>                  |

5.7 **Street lighting** – for details refer to Appendix 3 (Table 3.1a & 3.1b)

5.8 The Council is six years into a major lighting column replacement programme. The continuation of this is a major contributor to the improved night time environment and also the best way to make residents feel safer. This goes hand in hand with crime reduction and reducing the fear of crime.

5.9 **Parking Plan** – for details refer to Appendix 3, Table 3.2

5.10 The Council has currently allocated £300k for its 2008/9 Parking Plan Programme. The draft Parking plan has set out proposed schemes estimated at £600k. The balance of £300k is under consideration as part of finalising the parking plan. Funding will be used for the consideration of controlled parking zones in Crouch End, Bruce Grove and Alexandra Park Station. We will also consider the introduction of stop and shop parking facilities along Tottenham High Road and Hornsey High Street. Where there is public pressure for further schemes we will consider these during the year.

5.11 **Classified and Unclassified Roads** - for details refer to Appendix 3 (Tables 3.3 and 3.4) and Appendix 7.

5.12 It is felt that the proposed investment of £700k for 2008/09 will maintain in the short term current levels of performance. The future needs will need to be reviewed as part of the wider implications of the Highways Asset Management Plan. The addition of the Pothole Blitz programme is in recognition of the state of the road network needing major long term funding.

- 5.14 Footway works were a key priority for the public who responded to the On the Road to Improvement Consultation as referred to earlier in the report. Also this would be beneficial from a technical analysis to mitigate the risk of falling below the lower threshold. Therefore to deal with those footways in need of urgent repair it is proposed to increase the level of investment in footways to £1000k (2008/09).
- 5.15 Approximately 80% of the highway network is categorised as unclassified roads. The recent national indicators proposed by the government (operational from April 2008) have however not placed a duty on local authorities to measure performance of unclassified roads or pavements. In June 2007, the council launched an innovative consultation - (on the road to improvement) to give residents and businesses an opportunity to influence highway improvements funding is expended. Pothole repairs and pavement replacement were the two top priorities chosen by respondents (43 & 41% respectively). Although these are highlighted as priorities, it is considered more cost effective to carry out patching of relatively larger areas than the individual pothole locations and re-pave large sections of footway rather than individual trips or rocking slabs. Proposals contained in the Asset Management Plan coupled with results of the annual road condition indicators would be utilised to implement planned road resurfacing and footway re-paving schemes within the network.
- 5.16 The council conducts surveys annually to assess the rate of deterioration of the highway. These surveys provide the percentages (in length) of roads and footways that have exceeded the point where surface or structural repair should be considered. The roads and footways proposed for treatment during 2008/09 are detailed in Appendix 3 (tables 3.3; 3.4 and 3.5.) It is felt that the proposed investment of £1.7m for 2008/09 will maintain in the short term current levels of performance, but in the medium to longer term, further investment will be needed.
- 5.17 **Road Safety** – for details refer to Appendix 3 (Table 3.6)
- 5.18 For the 2008/09 year, the Council has approved capital funds of £300k towards road safety. The majority of this funding, £200k, will go towards delivering the road safety measures attached to the planning agreement for the expansion of Coleridge School. The remaining funding will help deliver the recommendations of the Road Safety Scrutiny report. .
- 5.19 **Flood relief including gullies** – for details refer to Appendix 3 (Table 3.7)
- 5.20 For 2008/9 year, the Council has approved capital funds of £300k.
- 5.21 The current gully contract addresses routine cleansing requirements where accumulated debris can be sucked out of the gullies and the pipework 'jetted' to ensure water drains from the gully to the main sewer as quickly as possible. Additionally, the borough has a network of drainage channels and culverts that also drain surface water.
- 5.22 There are however many 'gully locations' that experience flooding because the pipe work connections to the main sewers may either be damaged or may have tree roots encroaching (or in the case of older designs the pipework connections may be silted with debris).
- 5.23 A schedule of locations that have been identified to have damaged pipework/tree root encroachment or blocked pipework connections to the sewers that cause

flooding is detailed in Appendix 3 (Table 3.7). The list is not means exhaustive and will be updated during the course of the year if any other locations are identified.

- 5.24 The proposed investment of £300,000 will be utilised to address the problem locations requiring gully pot/pipework replacement and or de-silting of drainage channels, watercourses and culverts.

**Other approved schemes - Funded from other sources (For full details please refer to Appendix 3, Tables 3.8 – 3.10).**

- 5.25 In addition to the LIP funding, money has also been made available from TfL for schemes for parts of the borough affected by the A406 works. A fund totalling £4m has been allocated between Haringey, Enfield and Barnet over a number of years and bids are subject to TfL approval. Haringey's allocation is £1.2m, schemes to the value £0.5m have been implemented in 2007/8. The balance of funding can be utilised over the next three years. Working in partnership with lead borough Enfield, detailed programmes have been developed and approved by TfL. To date we have introduced traffic management measures in the Dukes Avenue and Woodside Road Areas as well as conduct consultation for schemes in the Palmerston Road area and Creighton Avenue. Other areas under consideration include the Bidwell Gardens and Palace Gates areas.
- 5.26 A summary of the funding from other sources is set out in Table F below. More details are provided in Tables 3.8-3.10 in Appendix 3

**Table F – Other Sources of Funding**

| Description       | 2008/09 (£k)    |
|-------------------|-----------------|
| Planning S 106    | 115*            |
| TfL A406          | 700             |
| Growth Area Funds | TBC             |
| <b>Total</b>      | <b>£815+TBC</b> |

\*Please note further potential S106 scheme for 2008/09 is estimated at £685k making a total of £800k.

## 6 Achievements of 2007/08 Highways Work Plan

- 6.1 The details of the projects with the associated spend in 2007/08 is set out in Tables 4.1 to 4.5 in Appendix 4. The projected total spend on the Highways Work Plan for 2007/08 is shown in Table G:

**Table G**

| Funding Stream            | 2007/8<br>Original<br>Allocation (£k) | 2007/8<br>Revised<br>Allocation (£k) | 2007/8<br>Projected<br>Spend (£k) |
|---------------------------|---------------------------------------|--------------------------------------|-----------------------------------|
| <b>LIP and TFL</b>        | <b>4,184</b>                          | <b>6,134</b>                         | <b>6,134</b>                      |
| <b>Council Investment</b> | <b>3,397</b>                          | <b>3,643</b>                         | <b>3,643</b>                      |
| <b>Other Funding</b>      | <b>4,175</b>                          | <b>7,028</b>                         | <b>6,586</b>                      |
| <b>Total</b>              | <b>11,756</b>                         | <b>16,805</b>                        | <b>16,363</b>                     |

- 6.2 As indicated in the table above, the revised allocations and hence the projected spend have increased quite significantly for the Local Implementation Plan (TfL) and in other sources of funding compared to the original allocations.
- 6.3 For the LIP this was a reflection on successful negotiations during the year with Transport for London to fund further work on school travel plans, cycling and travel awareness schemes. This additional investment (£1.373m) reflects Transport for London's confidence in the Council to deliver supplementary projects within tight deadlines. Details of the achievements are set out in Appendix 1. Also included in the revised TfL allocations is additional investment of £578k for two schemes - A406 Complimentary measures and North London Transport.
- 6.4 Funding from other sources has also increased by £2.853m mainly comprising contributions from Section 278, Section 106, SSCF and third party contributions.

## 7 Conclusions

- 7.1 This report sets out a detailed and heavy work programme for the Highways service for the coming year clearly linking investment to Council priorities on the basis of need and performance. A major focus of the work will continue to be road safety; however, the proposed investment also prioritises the replacement of old street columns and improvements to the condition of classified/unclassified roads and footways.
- 7.2 This proposed programme for 2008/09 reflects the importance the Council attaches to the maintenance and improvements of the borough's infrastructure including appropriate road safety traffic management schemes and parking control schemes. The additional staff costs associated with the increase in investment will be met from TfL, NRSWA, and project management fees.

## **8 Use of Appendices / Tables / Photographs**

### **8.1 Appendix 1 – Highways Work Plan 2007/08 achievements**

### **8.2 Appendix 2- LIP Programme of Works**

- Table 2.1 – LIP Allocation 2008/09

### **8.3 Appendix 3 – 2007/08 Council Investment**

- Table 3.1a – Street Lighting Proposed Renewal Areas 2008/09
- Table 3.1b – Street Lighting Proposed Renewal Areas 2009/10
- Table 3.2 – Parking Plan 2008/09
- Table 3.3 – Classified Non Principal Road Network Treatment Priority List 2008/09
- Table 3.4 - Unclassified Non Principal Road Network Treatment Priority List 2008/09
- Table 3.5 – Footways Network Treatment Priority List
- Table 3.6 – Road Safety Improvements
- Table 3.7 –Flood prone locations priority list
- Table 3.8 – Section 106
- Table 3.9 – Growth Area Funds
- Table 3.10 – TfL – A406 Measures

### **8.4 Appendix 4 – Programme of Works delivered in 2007/08**

- Table 4.1 – Summary of LIP Programme 2007/08
- Table 4.2 – Summary of Highways Investment Programme 2007/08
- Table 4.3 – Additional sources of funded schemes delivered in 2007/08
- Table 4.3a – Works Funded By Other Directorates
- Table 4.4 – Classified and unclassified roads resurfaced in 2007/08
- Table 4.5 – Footway maintenance schemes completed in 2007/08

### **8.5 Appendix 5 – Location Plan of LCN+ routes through the borough**

### **8.6 Appendix 6 - Location Plan of Resurfacing Schemes**

### **8.7 Appendix 7 – Draft LIP Funding Submission 2009/10**

### **8.8 Appendix 8 – Streetscene Consultation Process**

### **8.9 Appendix 9 – Streetscene proposed Consultation on schemes**

## 9 Appendix 1 – Highways Work Plan achievements 2007/08

- 9.1 **Local Safety Schemes** – delivered raised section at a junction and yellow lines on Lansdowne Road; zebra crossing put in on Lordship Lane and Cranbrook Park made one-way in from Wood Green High Road to reduce conflict and a raised table put in at the junction; refuge islands to narrow road on St Ann's Road; anti-skid applied at the junction of Muswell Hill/Priory Road/Park Road.
- 9.2 **School Travel Plan** - delivered engineering schemes at the following schools: Rokesly Junior School, Muswell Hill primary school, joint scheme for Earlham primary and St Thomas More secondary schools and St John Vianney primary school. In addition a wide range of soft measures have been put in at a number of schools.
- 9.3 **SSCF** £415k was invested in environmental improvements, this included upgraded street lighting along Northumberland Park Road and improvements to Road Safety initiatives including entry treatments with cycle access within the Bruce Grove Ward and a HGV restriction scheme on Brantwood Road.
- 9.4 **20mph Zones** – delivered three areas – Crouch End area [Phase 3], St Ann's Road area and Finsbury Park.
- 9.5 **Walking** – pedestrian crossing and refuge programme on St Ann's Road, Green Lanes and White Hart Lane completed. The Greenways project to improve cycle and pedestrian routes included initial improvement works on Parkland Walk. In addition dropped-crossing were installed at a number of busy pedestrian routes to support other walking infrastructure.
- 9.6 **Principal Road Maintenance** – delivered £625k of resurfacing programme.
- 9.7 **Cycling** – 80 additional cycle stands have been installed; cycle training has been delivered at schools and for individuals living or working in Haringey; the LCN plus cycle route programme delivered Improvements to Link 79 and carried out further studies for Links 81, 82 & 83. We have also put down the first sinusoidal speed hump in the borough and we are monitoring its effectiveness. Three Greenways cycle and pedestrian corridors are being progressed including Parkland Walk. Works have been completed in Downhill Park and Chestnuts Park.
- 9.8 **Town Centres** – Funding has been allocated by TfL for a major refurbishment of Tottenham Town Centre. Street lighting and footway works have been completed.
- 9.9 **Travel awareness** – we organised a number of events through out the year including participating in Haringey Green Fair, walk to work campaign, Dr Bike sessions and promotional activity for car sharing.
- 9.10 **Environment** – we have ordered electric vehicles which will be used by Council officers as part of the staff travel plan.
- 9.11 **Council Investment – Highways Planned Maintenance** – delivered £1.4m resurfacing programme including improvement of the network. This equated to 17 predominantly non principal classified roads (6.7Km) being resurfaced.

- 9.12 **Council Investment and other funding – Street Lighting renewals** – delivered £1.530m renewal programme for replacement of street lighting made up of £750k of direct Council investment and £780k from other funding streams. This equated to approximately 1050 columns.
- 9.13 **CPZ's** – Extensive public & statutory consultation was carried out for:
- Four proposed new CPZ areas – Fortis Green, Bruce Grove, Bounds Green and Spurs Match Day.
  - Reviews of existing CPZ's (Statutory Consultation) at: Finsbury Park, Green Lanes, Wood Green and Seven Sisters.
  - Three Stop and Shop proposals – at Turnpike Lane, Muswell Hill, Crouch End.
  - The CPZ schemes at Bounds Green, Fortis Green and the Spurs Match Day CPZs were the subject of lengthy negotiation with neighbouring boroughs to resolve their objections. The objections were eventually resolved and the case of the Bounds Green and the Spurs Match Day CPZs were resolved by the Mayor.
- 9.14 **Spine Road** – construction of the spine road linking Western Road and Clarendon Road and providing essential road access to pump prime development in Haringey Heartlands has been largely completed. Associated traffic calming works on Hornsey Park Road are also being progressed.



## 10 APPENDIX 2 – Highways Programme of Works for 2008/09 LIP Allocation

TABLE 2.1 - LIP ALLOCATION 2008/2009

| <b>HARINGEY</b>   |                 |                 |                 |
|---|-----------------|-----------------|-----------------|
| Scheme Name / Location.   | Allocation (£k) | Commitment (£k) | Commitment (£k) |
|   | 2008/09         | 2009/10         | 2010/11         |
| <b>Principal Road Renewal</b>                                   |                 |                 |                 |
| High Rd N22 (Turnpike Lane – Lordship Lane)                     | 400             | -               | -               |
| <b>Total Amount of Funding Committed £k</b>                     | <b>400</b>      | <b>-</b>        | <b>-</b>        |
| <b>Bridge Strengthening</b>                                     |                 |                 |                 |
| Buckingham Rd over railway line assessment                      | 995             | -               | -               |
| <b>Total Amount of Funding Committed £k</b>                     | <b>995</b>      | <b>-</b>        | <b>-</b>        |
| <b>Local Safety Schemes</b>                                     |                 |                 |                 |
| Lordship Lane between Wood Green High Rd and Perth Rd           | 60              | -               | -               |
| Lordship Lane between Roundway east end west                    | 63              | -               | -               |
| The Roundway / Gospatrick Rd                                    | 100             | -               | -               |
| West Green Rd between Philip Lane and Tottenham High Rd         | 70              | -               | -               |
| Philip Lane between West Green Rd and Mount Pleasant Rd         | 62              | -               | -               |
| Wood Green High Rd between Bounds Green Rd and borough boundary | 150             | -               | -               |
| Future Scheme Development                                       | 40              | -               | -               |
| <b>Total Amount of Funding Committed £k</b>                     | <b>545</b>      | <b>-</b>        | <b>-</b>        |
| <b>20mph zones</b>  |                 |                 |                 |
| Tottenham Hale area Phase 1                                     | 180             | 0               | 0               |
| <b>Total Amount of Funding Committed £k</b>                     | <b>180</b>      | <b>0</b>        | <b>0</b>        |
| <b>Education, Training and Publicity Schemes</b>                |                 |                 |                 |
| Junior Citizen Scheme   | 10              | 0               | 0               |
| Production of Road Safety newsletter                            | 10              | 0               | 0               |
| In Car Safety Awareness   | 3               | 0               | 0               |
| <b>Total Amount of Funding Committed £k</b>                     | <b>23</b>       | <b>0</b>        | <b>0</b>        |

| <b>Walking</b>   |            |           |           |
|--|------------|-----------|-----------|
| Aesthetic & crime reduction improvements to walking routes to increase usage   | 60         |           |           |
| Pedestrian accessibility improvements  | 75         | 75        | 75        |
| <b>Total Amount of Funding Committed £k</b>  | <b>135</b> | <b>75</b> | <b>75</b> |
| <b>Cycling – Non LCN+</b>  |            |           |           |
| Greenways cycle and pedestrian corridors   | 30         | 0         | 0         |
| Cycle Training Programme   | 80         | 0         | 0         |
| Cycle Parking borough wide   | 20         | 0         | 0         |
| <b>Total Amount of Funding Committed £k</b>  | <b>130</b> | <b>0</b>  | <b>0</b>  |
| <b>Cycling – LCN+</b>  |            |           |           |
| Advisory cycle lane with flow (CRISP ref 78/11) Tottenham Lane   | 16         |           |           |
| Traffic calming measures and relocation of parking; introduce contraflow cycling northbound (CRISP ref 78/16 (a & b)) Alexandra Road                       | 75         |           |           |
| Traffic island and changes to signal timings (CRISP ref 78/15) junction of Alexandra Road/Turnpike Lane  | 15         |           |           |
| Replace signal crossing with zebra crossing (CRISP ref 78/17) junction of Alexandra Road and Wood Green High Road  | 10         |           |           |
| Review of junction operation following recent improvements (CRISP ref 78/22) junction of Bounds Green Road and Wood Green High Road                        | 10         |           |           |
| Study and subsequent improvements to traffic calming. Improvements to existing cycle gap (CRISP ref 78/07) junction of Inderwick Road and Tottenham Lane   | 32         |           |           |
| Change of priority at junction with green surfacing (CRISP ref 78/02) Stroud Green Road by bus station exit  | 6          |           |           |
| Traffic calming (possible 20mph zone); Investigate provision of parking to make road space available (CRISP ref 78/14) Turnpike Lane east of Wightman Road | 40         |           |           |
| Five new/improved side road entry treatments (CRISP ref 78/25) Wood Green High Road from Sidney Road to borough boundary                                   | 40         |           |           |
| Introduced defined waiting area for right turning cyclists (CRISP ref 78/23) Wood Green High Road near White Hart Lane                                     | 5          |           |           |
| Signal-controlled crossing and two side road entry treatments (CRISP ref 78/24) Wood Green High Road south of Sidney Road/Woodside Avenue                  | 20         |           |           |
| Implementation of improvements works identified by 2007/08 study (CRISP ref 79/30) Bounds Green Road/Brownlow Road junction                                | 50         |           |           |

|   |            |          |          |
|---|------------|----------|----------|
| Raised table and re-allocation of footway space to allow for cycle lane to connect with contraflow lane at north end of Pelham Road (CRISP ref 79/20) Shopping City car park access   | 20         |          |          |
| Improved lighting, cycle route map at junction of The Sandlings/Whymark Avenue (CRISP ref 79/17) Westbury Avenue underpass and the Sandlings  | 9          |          |          |
| Central refuge at junction with Maidstone Road (CRISP ref 79/31) Brownlow Road  | 8          |          |          |
| Widen carriageway on Downhills Park Road and create central refuge and waiting area for cyclists. To include speed and accident survey of Downhills Road and subsequent appropriate action in 2009/10 (CRISP ref 79/13) Downhills Park Road junction with Wilmot Road | 36         |          |          |
| Improvements to roundabout geometry. Possible zebra crossing on northern arm of roundabout (CRISP ref 79/15) Downhills Park Road jn with Downhills Way  | 20         |          |          |
| Signing and marking review and implementation to include ASLs to LCDS standards on all junctions (4) (CRISP ref 81/21) entire length of link  | 30         |          |          |
| Signing and marking review and implementation to include ASLs to LCDS on all junctions (3) (CRISP ref 82/11) entire length of link  | 20         |          |          |
| Improve access for cyclists and provide central refuge (CRISP ref 82/02) Park Avenue South jn with Park Road  | 15         |          |          |
| Implementation of works identified by 2007/08 feasibility study (CRISP ref 82/05, 82/06, 82/07) Crouch End Broadway   | 50         |          |          |
| Definition of Bus Pull-in bay and removal of cobbled surfacing (CRISP ref 83-GL01_04) Wood Green High Road jn with Station Road/Lordship Lane   | 5          |          |          |
| Implementation of junction improvements designed in 2007/08. Resolution of infrastructure barrier @ Turnpike Lane junction with High Road   | 80         |          |          |
| Continued study and design of measures to make this section of the Link fast, safe and comfortable Green Lanes  | 50         |          |          |
| Improved access to Toucan crossing, traffic calming for vehicles entering/leaving Devonshire Hill Lane (CRISP ref 84/18) Great Cambridge Road   | 30         |          |          |
| Two toucan crossings, one on TLRN, one on borough road. To be designed by borough and progressed in conjunction with TfL (CRISP ref 84/08) Town Hall Approach Road jn with High Road  | 20         |          |          |
| On footway cycle lanes proposed as temporary measure; Cycle facilities to be included in area redevelopment and traffic reorganisation (CRISP ref 84/07) A10 gyratory on Tottenham High Road  | 75         |          |          |
| Sector fees to oversee the North East Sector Boroughs (already committed funds £15k for 2008/09 and £15k for 2009/10)   | 15         | -        | -        |
| <b>Total Amount of Funding Committed £k</b>   | <b>802</b> | <b>0</b> | <b>0</b> |

| <b>Bus Stop Accessibility</b>  |              |          |          |
|--|--------------|----------|----------|
| Black Boy Lane   | 64           | 0        | 0        |
| St Ann's Rd and Philip Lane  | 64           | 0        | 0        |
| Perth Rd / White Hart Lane / Creighton Rd  | 80           | 0        | 0        |
| <b>Total Amount of Funding Committed £k</b>  | <b>208</b>   | <b>0</b> | <b>0</b> |
| <b>Bus Priority</b>  |              |          |          |
| The Roundway   | 15           | 0        | 0        |
| Philip Lane  | 25           | 0        | 0        |
| Turnpike Lane  | 15           | 0        | 0        |
| (Route 210 Schemes) Highgate High Street   | 25           | 0        | 0        |
| Crouch End Broadway to Church Lane (Route 41)  | 100          | 0        | 0        |
| Bounds Green Rd jw Durnsford Rd jw Beownlow Rd (Route 299)   | 10           | 0        | 0        |
| Borough Admin  | 15           | 0        | 0        |
| <b>Total Amount of Funding Committed £k</b>  | <b>205</b>   | <b>0</b> | <b>0</b> |
| <b>Town Centres</b>  |              |          |          |
| Tottenham – Provisional Allocation For Scheme implementation   | 1,000        | 0        | 0        |
| <b>Total Amount of Funding Committed £k</b>  | <b>1,000</b> | <b>0</b> | <b>0</b> |
| <b>School Travel Plans</b>   |              |          |          |
| Borough wide development: promotion & marketing of STP's   | 32.5         | 0        | 0        |
| Independent School funding   | 12           | 0        | 0        |
| STP Co-ordinator Post  | 20           | 20       | 0        |
| Monitoring & evaluation  | 35           | 0        | 0        |
| STP development. Engineering resource to implement & develop physical / structural requirements of STP's | 30           | 0        | 0        |
| Banner for all schools with approved STP's   | 10           | 0        | 0        |
| STP newsletter once a term   | 5            | 0        | 0        |
| STP Implementation   | 25           | 0        | 0        |
| STA Training Support   | 4            | 0        | 0        |
| STP Implementation - Small Grants  | 50           | 0        | 0        |
| STP implementation - lineage and signage   | 10           | 0        | 0        |
| STP Implementation - Moselle School  | 18           | 0        | 0        |
| STP Implementation - Cycle pools and schemes   | 10           | 0        | 0        |

|   |              |           |           |
|---|--------------|-----------|-----------|
| Engineering measures - Joint Scheme - St Gildas Primary School and St Peters Primary School | 50           | 0         | 0         |
| Engineering measures - Stroud Green Primary School  | 65           | 0         | 0         |
| Engineering Measures - Bruce Grove Primary School   | 20           | 0         | 0         |
| Engineering measures - Welbourne Primary School   | 65           | 0         | 00        |
| Moselle Special school - innovative work  | 5            | 0         | 0         |
| Walk on Wednesday   | 60           | 0         | 0         |
| National Bike Week in Schools   | 10           | 0         | 0         |
| Schools Transition Packs  | 75           | 0         | 0         |
| <b>Total Amount of Funding Committed £k</b>   | <b>612</b>   | <b>20</b> | <b>0</b>  |
| <b>Travel Awareness</b>   |              |           |           |
| Travel Awareness Campaign in Haringey (Planet DIY)  | 20           |           |           |
| National Bike Week in Schools   | 10           | 0         | 0         |
| <b>Total Amount of Funding Committed £k</b>   | <b>30</b>    | <b>0</b>  | <b>0</b>  |
| <b>Environment</b>  |              |           |           |
| Installation of on-street recharging facilities for electric vehicles                       | 25           | 0         | 0         |
| Alternatively fuelled vehicles  | 20           | 0         | 0         |
| Greening the Fleet  | 10           | 0         | 0         |
| <b>Total Amount of Funding Committed £k</b>   | <b>55</b>    | <b>0</b>  | <b>0</b>  |
| <b>Local Area Accessibility</b>   |              |           |           |
| Local Accessibility Scheme (LAS) Work Programme. – Not approved please see PM comments      | 40           | 0         | 0         |
| <b>Total Amount of Funding Committed £k</b>   | <b>40</b>    | <b>0</b>  | <b>0</b>  |
| <b>AMOUNT OF FUNDING COMMITTED – BOROUGH TOTAL £k (ALL SCHEMES)</b>                         | <b>5,360</b> | <b>95</b> | <b>75</b> |

## 11 APPENDIX 3 – Highways Programme of Works for 2008/9 – Council Capital Investment and 2009/10 Indicative budget

### SUMMARY

| Table | TYPE OF INVESTMENT                            | 2008/09 Original Budget (£k) | 2009/10 Indicative Budget (£k) |
|-------|---|------------------------------|--------------------------------|
| 3.1   | Street lighting new columns                   | 1,000                        | 1,000                          |
| 3.2   | Parking Plan                                  | 300                          | 300                            |
| 3.3   | Classified roads resurfacing                  | 250                          | 250                            |
| 3.4   | Unclassified (residential roads) resurfacing  | 450                          | 450                            |
| 3.5   | Footway treatments                            | 1,000                        | 1,000                          |
| 3.6   | Road Safety Improvements                      | 300                          | 100                            |
| 3.7   | Flood relief including gullies and gully pots | 300                          | 300                            |
|       | <b>Total</b>                                  | <b>3,600</b>                 | <b>3,400</b>                   |

| Table | TYPE OF INVESTMENT  | 2008/9 Budget (£k) |
|-------|---------------------|--------------------|
| 3.8   | Section 106         | 800                |
| 3.9   | Growth Area Funds   | TBC                |
| 3.10  | TfL – A406 Measures | 700                |
|       | <b>Total</b>        | <b>1500 +TBC</b>   |

Wherever work has been proposed for second year in plan this has assumed same budgets for 2009/10 as 2008/09 unless otherwise stated.

**TABLE 3.1a – STREET LIGHTING PROPOSED RENEWAL AREAS 2008/09**

| AREA   | VALUE (£k)     | COMMENT   |
|--|----------------|---|
| 1. Tottenham Hale Ward                           | 200            | Roads south of Lansdowne Road towards Monument Way. This area is a continual problem with cable faults and reports of antisocial behaviour. |
| 2. Northumberland Park Ward                      | 100            | Area west of Tottenham High Road  |
| 3. West Green Ward                               | 100            | Area north of West Green Road, including Carlingford Road area, to join up with St Ann's ward.  |
| 4. St Ann's Ward                                 | 100            | Joining schemes from St Anne's Road to West Green Road.   |
| 5. Crouch End Ward                               | 200            | Weston Park and Roads off to the value of the budget. Ferme Park and Crouch Hill, both of these have columns that are life expired.         |
| 6. Structurally failing columns in various areas | 120            |   |
| 7. Bounds Green Ward                             | 100            | Palmerston Road, replace old concrete columns that are life expired   |
| 8. Contingency sum                               | 80             | Salaries  |
| <b>TOTAL</b>                                     | <b>£1,000k</b> |   |

**TABLE 3.1b – STREET LIGHTING PROPOSED RENEWAL AREAS 2009/10**

| AREA                 | VALUE (£k)     | COMMENT   |
|----------------------|----------------|---|
| 1. Lordship Lane     | 200            | Section to Roundway from Wood Green.                  |
| 2. Church Lane       | 80             |   |
| 3. Tottenham Lane N8 | 100            | Area from boundary, West Green Road to St Ann's Road. |
| 4. Tottenham Hale    | 200            | Further investments in this area.                     |
| 5. St Ann's Ward     | 100            | Further investments in this area.                     |
| 6. West Green Ward   | 100            |   |
| 7. High Rd N22       | 90             | From White Hart Lane north to the borough boundary.   |
| 8. Wolves Lane       | 50             | From White Hart Lane north to the borough boundary    |
| 9. Contingency sum   | 80             | Salaries.   |
| <b>TOTAL</b>         | <b>£1,000k</b> |   |

**TABLE 3.2 – PARKING PLAN 2008/09**

| SCHEME NAME / LOCATION   | Allocation<br>2008/09<br>(£k) |
|--|-------------------------------|
| <b>Proposed Schemes for implementation from 2008/09 Programme</b>                |                               |
| <b>Controlled Parking Zones (CPZ)</b>  |                               |
| Crouch End   | 222                           |
| Bruce Grove  | 56                            |
| Alexandra Park Station   | 56                            |
| Review of potential CPZ areas generated by public demand over parking pressures. | 85                            |
| <b>Stop and Shop</b>   |                               |
| Tottenham High Rd  | 113                           |
| Hornsey High Street  | 68                            |
|  |                               |
| <b>TOTAL AMOUNT OF FUNDING</b>   | <b>600</b>                    |

This list includes schemes above the current 2008/9 budget allocation of £300k. There is a possibility that some of these schemes may not be completed during 2008/9 financial year or may be cancelled if not required. The Parking Plan will look at this separately and the council will consider further budget allocation to fund additional approved schemes if appropriate.

**TABLE 3.3a – CLASSIFIED NON PRINCIPAL ROADS – NETWORK TREATMENT PRIORITY LIST 2008/09**

| Road Name                | Ward         | Estimated<br>Cost (£k) |
|--------------------------|--------------|------------------------|
| Alexandra Park Road, N10 | Alexandra    | 65                     |
| High Street N6           | Highgate     | 84                     |
| Rokesly Avenue           | Hornsey      | 73                     |
| Stapleton Hall Road, N4  | Stroud Green | 28                     |
|                          |              |                        |
| <b>SUB-TOTAL</b>         |              | <b>250</b>             |

Note: This list includes all roads with a score over 70% on the 2007 CI rating. These have a negative impact on the CPA PI on road condition.

**TABLE 3.3b – CLASSIFIED NON PRINCIPAL ROADS – NETWORK TREATMENT PRIORITY LIST 2009/10**

Awaiting the results of the Survey by external agency.



**TABLE 3.4a – UNCLASSIFIED NON PRINCIPAL ROADS – NETWORK TREATMENT PRIORITY LIST 2008/09**

| Road Name  | Ward                  | Estimated Cost (£k) |
|--|-----------------------|---------------------|
| Mayfield Road, N8  | Stroud Green          | 61                  |
| Ladysmith Road, N17                                      | Tottenham Hale        | 39                  |
| Inderwick Road, N8                                       | Hornsey, Stroud Green | 45                  |
| Hermitage Road, N15                                      | St. Anns              | 51                  |
| The Grove, N4  | Stroud Green          | 10                  |
| Service road (Priory Rd) –<br>Denvers to Redston Rd), N8 | Muswell Hill          | 11                  |
| Queens Road, N11   | Bounds Green          | 37                  |
| Fletton Road, N11  | Bounds Green          | 11                  |
| Forster Road, N15  | Bruce Grove           | 26                  |
| Willoughby Park Rd N17                                   | Northumberland Park   | 39                  |
| Other roads still to be identified                       | Various Wards         | 120                 |
| <b>SUB-TOTAL</b>   |                       | <b>450</b>          |

Note: This list is provisional and will be confirmed upon receipt of results of road condition surveys and road condition indicators generated as a result.

**TABLE 3.4b – UNCLASSIFIED NON PRINCIPAL ROADS – NETWORK TREATMENT PRIORITY LIST 2009/10**

Awaiting the results of the Survey by external agency.

**TABLE 3.5a – FOOTWAY NETWORK - PROVISIONAL TREATMENT PRIORITY LIST FOR 2008/09**

| Road Name                          | Ward                | Estimated Cost (£k) |
|------------------------------------|---------------------|---------------------|
| Northumberland Park, N17           | Northumberland Park | 40                  |
| Wightman Road, N8                  | Harringay           | 64                  |
| Etherley Road, N15                 | St. Anns            | 52                  |
| Bancroft Avenue, N2                | Fortis Green        | 28                  |
| Rycroft Way, N17                   | Tottenham Hale      | 20                  |
| Finsbury Road, N22                 | Bounds Green        | 19                  |
| Jellicoe Road, 17                  | White Hart Lane     | 26                  |
| Holcombe Road, N17                 | Tottenham Hale      | 38                  |
| Lealand Road, N15                  | Seven Sisters       | 35                  |
| Ferndale Road, N15                 | Seven Sisters       | 30                  |
| Hillfield Avenue, N8               |                     | 51                  |
| Park View Road, N17                | Tottenham Hale      | 57                  |
| Highgate Avenue, N6                | Highgate            | 30                  |
| Tariff Road, N17                   | Northumberland Park | 35                  |
| Other roads still to be identified | Various Wards       | 475                 |
| <b>SUB-TOTAL</b>                   |                     | <b>1000k</b>        |

Note:

1. This list is provisional and will be confirmed upon receipt of results of road condition surveys and road condition indicators generated as a result. These roads are subject to high levels of complaints and accident claims.

2. Estimates for proposed works at Woodland Rise; Bowes Park footpath; Palmerstone Road; Stirling Road; Jansons Road; Park Lane & Nightingale Road are yet to be completed.

**TABLE 3.5b – FOOTWAY NETWORK - PROVISIONAL TREATMENT PRIORITY LIST FOR 2009/10**

Awaiting the results of the Survey by external agency.

**TABLE 3.6 – ROAD ACCIDENT REDUCTION IMPROVEMENT LIST FOR 2008/09**

| <b>SCHEME NAME / LOCATION</b>      | <b>Allocation<br/>2008/09<br/>(£k)</b> |
|------------------------------------|--|
| Coleridge School                   | 221                                    |
| Additional Road Safety Initiatives | 79                                     |
|                                    |  |
| <b>TOTAL AMOUNT OF FUNDING</b>     | <b>300</b>                             |

**TABLE 3.7a – FLOOD RELIEF AND GULLIES TREATMENT PRIORITY LIST FOR 2008/09**

| <b>Road Name</b>                | <b>Ward</b>                    |
|---------------------------------|--------------------------------|
| Turnpike Lane, N8               | West Green                     |
| Green Lanes, N8                 | Harringay/West Green           |
| High Road, N17                  | Tottenham Hale                 |
| High Road, N22                  | Noel Park                      |
| Priory Road, N8                 | Muswell Hill                   |
| Ferry Lane, N17                 | Tottenham Green/Tottenham Hale |
| West Green Road, N15            | West Green/St. Ann's           |
| Nightingale Road                | Bounds Green                   |
| Bounds Green Road, N22          | Bounds Green                   |
| Philip Lane, N15                | Tottenham Green/Bruce Grove    |
| Markfield Road, N15             | Tottenham Green                |
| Constable Crescent, N15         | Tottenham Green                |
| Stamford Road, N15              | Tottenham Green                |
| Finsbury Road, N22              | Bounds Green                   |
| St James's Lane, N10            | Muswell Hill                   |
| <b>Allocated Budget - £300k</b> |                                |

**TABLE 3.7b – FLOOD RELIEF AND GULLIES TREATMENT PRIORITY LIST FOR 2009/10**

Awaiting the results of the Survey by the Highways Inspector.

**TABLE 3.8 – Proposed Additional Schemes to be funded from Section 106 Agreements for 2008/09 – Subject to Final Approval**

| <b>SCHEME NAME / LOCATION</b>                                    | <b>Total Budget (£k)</b> |
|--|--------------------------|
| <b>Planning 106 Agreements (S106)<br/>(Funded by developers)</b> |                          |
| Cornwall Road, N15   | 10                       |
| High Road Wood Green   | 50                       |
| Grovelands Road South Tottenham                                  | 40                       |
| Milton Road, N15   | 10                       |
| Sainsbury's Green Lanes  | 97                       |
| Former Middlesex University site (Environmental Improvements)    | 115*                     |
| Hermitage Road   | 98                       |
| Rangemoor Road, Seven Sisters                                    | 30                       |
| Lordship Lane  | 25                       |
| Other environmental improvements Schemes to be identified        | 325                      |
| <b>Total Section 106 (estimated)</b>                             | <b>800</b>               |

\* Proposed schemes to be funded from Section 106 are £800k Currently the 2008/9 approved S106 allocation is £115k which will fund the former Middlesex University Site.

**TABLE 3.9 – Proposed Additional Schemes to be funded from Growth Area Funds for 2008/09 – Subject to Final Approval**

| <b>Growth Area Funds</b>               | <b>Total Budget (£k)</b> |
|--|--------------------------|
| Haringey Heartlands and Tottenham Hale | TBC                      |

**TABLE 3.10 – Proposed Additional Schemes to be funded from TfL A406 Measures for 2008/09 – Subject to Final Approval**

| <b>A406 Complementary Package</b> | <b>Total Budget (£k)</b> |
|-----------------------------------|--------------------------|
| Various schemes in Haringey roads | 700                      |

**TABLE 3.11 – Pothole blitz (Based on “On the road to improvement” ward results)**

| <b>HARINGEY</b>     |  |                |
|---------------------|--|----------------|
| <b>Ward</b>         | <b>Priority given to pothole repairs</b> | <b>Month</b>   |
| Highgate            | 55%                                      | April 2008     |
| Muswell Hill        | 50%                                      | April 2008     |
| Crouch End          | 48%                                      | May 2008       |
| Fortis Green        | 47%                                      | May 2008       |
| Alexandra           | 46%                                      | June 2008      |
| Northumberland Park | 45%                                      | June 2008      |
| Stroud Green        | 45%                                      | July 2008      |
| Hornsey             | 43%                                      | July 2008      |
| Woodside            | 43%                                      | August 2008    |
| West Green          | 42%                                      | September 2008 |
| Bounds Green        | 41%                                      | September 2008 |
| Tottenham Green     | 38%                                      | October 2008   |
| Tottenham Hale      | 37%                                      | October 2008   |
| White Hart Lane     | 37%                                      | November 2008  |
| Seven Sisters       | 36%                                      | November 2008  |
| St Ann's            | 36%                                      | December 2008  |
| Bruce Grove         | 35%                                      | January 2009   |
| Noel Park           | 35%                                      | January 2009   |
| Harringay           | 26%                                      | February 2009  |
|                     |  |                |

Funding for these works will be met from increased council investment of £0.2m that has been approved in the 2008/9 revenue budget. The budget requirement is mainly to support the 'Pothole blitz' programme. These monies have been included in the base budget and will be available in future years.

## 12 APPENDIX 4 – Programme of Works delivered in 2007/08

TABLE 4.1 – SUMMARY OF LIP and TFL PROGRAMME 2007/08

| HARINGEY                                |  |  |
|---|--|--|
| LIP PROGRAMME                           | Original<br>2007/8<br>Allocation<br>(£k) | 2007/8<br>Projected<br>Outturn<br>(£k) |
| Principal Road Maintenance              | 625                                      | 625                                    |
| Bridge Assessment & Strengthening       | 0  | 39                                     |
| Local Safety Schemes                    | 323                                      | 323                                    |
| 20mph zones                             | 500                                      | 500                                    |
| ETP (Education, Training and Publicity) | 19                                       | 35                                     |
| Walking                                 | 25                                       | 75                                     |
| Cycling LCN+                            | 525                                      | 802                                    |
| Cycling Non-LCN+ schemes                | 375                                      | 733                                    |
| Bus Stop Accessibility                  | 245                                      | 305                                    |
| Bus Priority                            | 430                                      | 430                                    |
| Town Centres                            | 450                                      | 450                                    |
| Workplace travel plans                  | 5  | 5                                      |
| School travel plans                     | 492                                      | 1001                                   |
| Controlled Parking Zone                 | 75                                       | 75                                     |
| Environment                             | 60                                       | 60                                     |
| Travel Awareness                        | 35                                       | 89                                     |
| Archway Bridge                          |  | 10                                     |
| A406 Complimentary measures             |  | 465                                    |
| North London Transport                  |  | 113                                    |
| <b>OVERALL TOTAL</b>                    | <b>4,184</b>                             | <b>6,135</b>                           |

All schemes are on target to spend at Revised LIP Allocation levels by 31st March 2008.

TABLE 4.2 – SUMMARY OF HIGHWAYS INVESTMENT PROGRAMME 2007/08

| <b>HARINGEY</b>      |  |   |
|----------------------|--|---|
| <b>PROGRAMME</b>     | <b>Original<br/>2007/8<br/>Budget<br/>(£k)</b> | <b>Revised<br/>2007/8<br/>Budget<br/>(£k)</b> |
| Road Resurfacing     | 840  | 840   |
| Parking Plan         | 1147   | 1393  |
| Footway Resurfacing  | 460  | 460   |
| Road Safety          | 100  | 100   |
| Street Furniture     | 100  | 100   |
| Street Lighting      | 750  | 750   |
| <b>OVERALL TOTAL</b> | <b>3397</b>                                    | <b>3643</b>                                   |

\* Projected spend on all schemes is currently on target.

TABLE 4.3: ADDITIONAL SOURCES OF FUNDING IN 2007/08

| SCHEME   | 2007/8<br>Original<br>Budget<br>(£k) | 2007/8<br>Revised<br>Budget<br>(£k) | 2007/8<br>Projected<br>Spend<br>(£k) |     |
|--|--------------------------------------|-------------------------------------|--------------------------------------|-----|
| <b>Planning 106 Agreements (funded by developers)</b>          |                                      |                                     |                                      |     |
| High Street Hornsey Station                                    |                                      | 95                                  | 95                                   |     |
| Church Road  |                                      | 65                                  | 65                                   |     |
| Lordship Lane  |                                      | 25                                  | 25                                   |     |
| Penstock   |                                      | 102                                 | 60                                   |     |
| Dagmar Arms  |                                      | 10                                  | 10                                   |     |
| Grovelands   | 40                                   | 40                                  | 40                                   |     |
| Hornsey Station  | 100                                  | 0                                   | 0                                    |     |
| 70 Milton Road   | 10                                   | 0                                   | 0                                    |     |
| 4 Marsh Lane   | 25                                   | 0                                   | 0                                    |     |
| College Road   |                                      | 155                                 | 155                                  |     |
| Street Lighting ( Various schemes)                             |                                      | 430                                 | 430                                  |     |
| Street Lighting ( Blake Road )                                 |                                      | 135                                 | 135                                  |     |
| Borough Road (WHL)   |                                      | 45                                  | 45                                   |     |
| <b>Total Section 106</b>                                       | <b>175</b>                           | <b>1,102</b>                        | <b>1,060</b>                         |     |
| <b>Highway 278 Agreements (funded by developers)</b>           |                                      |                                     |                                      |     |
| Hornsey High Street  | Hornsey                              | 0                                   | 256                                  | 256 |
| Homebase Green Lanes   | Harringay                            | 0                                   | 160                                  | 160 |
| 239 Lordship Lane Health Centre                                | White Hart Ln                        | 0                                   | 16                                   | 16  |
| Queen Street N17   |                                      | 0                                   | 16                                   | 16  |
| <b>Total Section 278</b>                                       | <b>0</b>                             | <b>448</b>                          | <b>448</b>                           |     |
| <b>Department of Communities and Local Government (DCLG)</b>   |                                      |                                     |                                      |     |
| CIF Haringey Heartlands - Spine Road                           | 4,000                                | 4,600                               | 4,600                                |     |
| GAF Access to Green Spaces                                     | 0                                    | 58                                  | 58                                   |     |
| <b>Total DCLG</b>  | <b>4,000</b>                         | <b>4,658</b>                        | <b>4,658</b>                         |     |
| <b>Other Funding Sources</b>                                   |                                      |                                     |                                      |     |
| SSCF - Lighting (Various schemes)                              |                                      | 215                                 | 215                                  |     |
| SSCF – Road Safety (Various initiatives)                       |                                      | 200                                 | 200                                  |     |
| Third Party Contribution - Nat Grid - Spine Road               |                                      | 400                                 | 0                                    |     |
| Third Party Contribution – Coleridge school road safety scheme |                                      | 5                                   | 5                                    |     |
| <b>Total other funding</b>                                     | <b>0</b>                             | <b>820</b>                          | <b>420</b>                           |     |
| <b>OVERALL TOTAL</b>   | <b>4,175</b>                         | <b>7,028</b>                        | <b>6,586</b>                         |     |



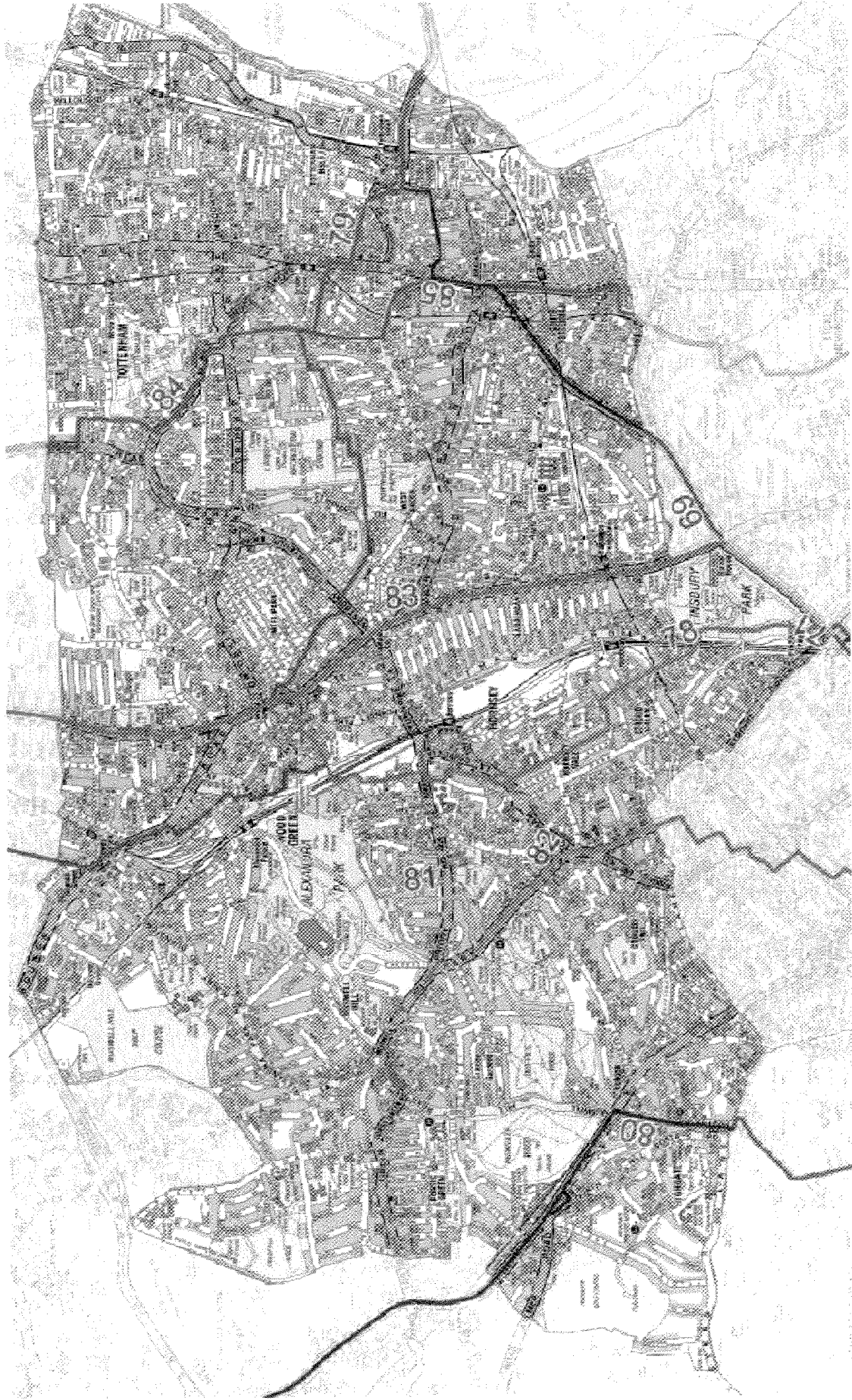
**TABLE 4.4 CLASSIFIED AND UNCLASSIFIED ROADS RESURFACED IN 2007/08**

| <b>SCHEME NAME / LOCATION</b> |                      |                           |
|-------------------------------|----------------------|---------------------------|
| <b>Ward</b>                   |                      | <b>CLASSIFIED ROADS</b>   |
| 1                             | Woodside/Noel Park   | Station Road, N22         |
| 2                             | Muswell Hill         | Muswell Hill Road, N10    |
| 3                             | Stroud Green         | Stapleton Hall Road, N4   |
| 4                             | White Hart Lane      | White Hart Lane, N17      |
| <b>Ward</b>                   |                      | <b>UNCLASSIFIED ROADS</b> |
| 1                             | Woodside             | Ringslade Road, N22       |
| 2                             | Muswell Hill         | New Road, N8              |
| 3                             | Fortis Green         | Coppetts Road, N10        |
| 4                             | Bounds Green         | Myddleton Road, N22       |
| 5                             | Alexandra            | The Avenue, N10           |
| 6                             | Hornsey/Stroud Green | Weston Park, N8           |
| 7                             | Fortis Green         | Woodberry Crescent, N10   |
| 8                             | Stroud Green         | Woodstock Road, N4        |
| 9                             | Hornsey              | Lightfoot Road, N8        |
| 10                            | Hornsey              | Raithcoole Avenue, N8     |
| 11                            | Muswell Hill         | Woodland Gardens, N10     |
| 12                            | Crouch End           | Middle Lane Mews, N8      |
| 13                            | Crouch End           | Crouch Hall Road, N8      |

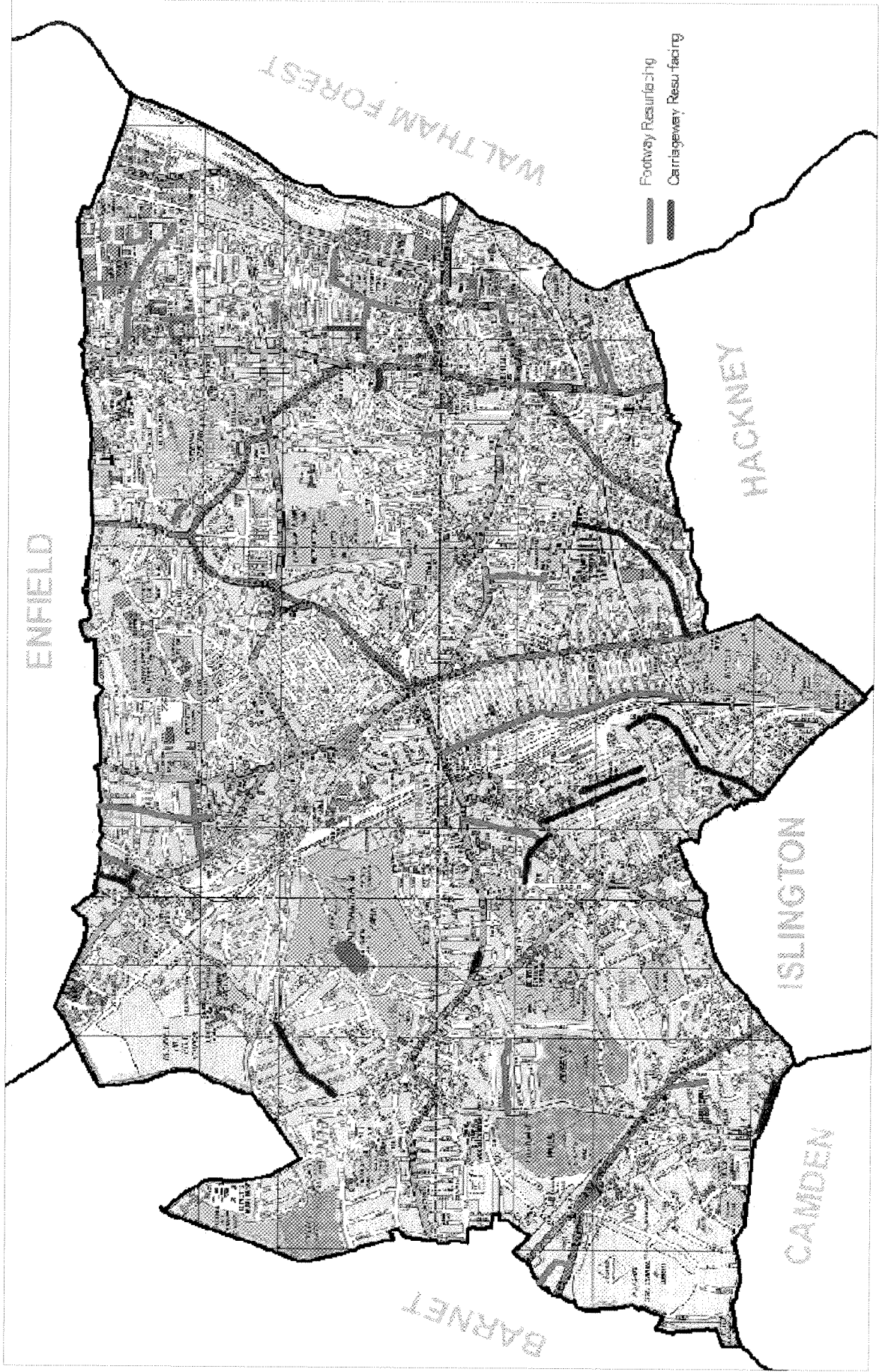
**TABLE 4.5 – FOOTWAY MAINTENANCE SCHEMES COMPLETED 2007/08**

| <b>FOOTWAY MAINTENANCE SCHEMES COMPLETED IN 2007/08</b> |                 |                     |
|---|-----------------|---------------------|
| <b>Ward</b>   |                 |                     |
| 1.  | Bounds Green    | Myddleton Road      |
| 2.  | Tottenham Green | Lawrence Road       |
| 3.  | Noel Park       | Ashley Crescent     |
| 4.  | Bounds Green    | Dorset Road         |
| 5.  | Alexandra       | Dagmar Road         |
| 6.  | St Ann's        | Black Boy Lane      |
| 7.  | Muswell Hill    | Summerland Gardens  |
| 8.  | Bruce Grove     | Sperling Road       |
| 9.  | Seven Sisters   | Crowland Road       |
| 10.   | Seven Sisters   | Wargrave Avenue     |
| 11.   | Bounds Green    | Clarence Road       |
| 12.   | Seven Sisters   | Ashfield Road       |
| 13.   | Seven Sisters   | Oakdale Road        |
| 14.   | Tottenham Hale  | Ashley Road         |
| 15.   | Hornsey         | Church Lane         |
| 16.   | Woodside        | White Hart Lane     |
| 17.   | Bruce Grove     | Mount Pleasant Road |

13 Appendix 5— Location Plan of LCN+ routes through the Borough



14 Appendix 6 Location Plan of Resurfacing Schemes



## 15 APPENDIX 7 DRAFT LIP FUNDING SUBMISSION FOR 2009/10

The following table has been informed by the allocation for 2008/9, new initiatives and resubmission of unfunded bids for 2008/9 where appropriate.

| Transport Programme                 | Project   | Bid £k          |
|-------------------------------------|---|-----------------|
| Principal road renewal              |   |                 |
|                                     | West Green Road   | 607             |
|                                     | The Roundway  | 200             |
|                                     | Westbury Avenue   | 200             |
|                                     | Fortis Green  | 40              |
| <b>Sub Total</b>                    |   | <b>1047</b>     |
| Bridge strengthening and assessment |   |                 |
|                                     | Buckingham Road<br>[completion]   | 30              |
|                                     | Wightman Road   | 110             |
|                                     | Watermead Way   | 30              |
|                                     | Leeside Road  | 15              |
|                                     | Burgoyne Road   | 50              |
|                                     | Duckett Road  | 50              |
|                                     | Mattison Road   | 50              |
|                                     | Buckingham Road [rail<br>protection]  | 17              |
|                                     | Stapleton Hall Road   | 38              |
|                                     | Crouch End Hill   | 7               |
|                                     | Muswell Hill Road   | 30              |
|                                     | Cornwall Road   | 30              |
|                                     | Springfield Avenue  | 40              |
|                                     | Blake Road  | 6               |
| <b>Sub Total</b>                    |   | <b>503</b>      |
| Local safety schemes                |   |                 |
|                                     | West Green Road   | 153             |
|                                     | Philip Lane   | 100             |
|                                     | Further schemes to be<br>developed using scheme<br>development allocation for<br>2008/9 | 200 [estimated] |
| <b>Sub total</b>                    |   | <b>453</b>      |
| 20mph zones                         |   |                 |
|                                     | Cranley Gardens   | 100             |
|                                     | Tottenham Hale Phase 2a<br>and 2b   | 230             |
| <b>Sub total</b>                    |   | <b>330</b>      |
| Education, training and publicity   |   |                 |
|                                     | Junior citizen scheme   | 10              |
|                                     | Road safety newsletter  | 10              |
|                                     | In car safety awareness   | 3               |
| <b>Sub total</b>                    |   | <b>23</b>       |
| Walking                             |   |                 |
|                                     | Aesthetic and crime   | 60              |

|                  |   |            |
|------------------|---|------------|
|                  | reduction on walking routes [2 <sup>nd</sup> part of multi year project]  |            |
|                  | Development of walking routes to Wood Green, Muswell Hill, Crouch End, White Hart Lane station, Tottenham Hale station, Bounds Green/Bowes Park stations [1 <sup>st</sup> part of multi year bid] | 100        |
|                  | Pedestrian accessibility improvements [2 <sup>nd</sup> part of multi year project]  | 75         |
| <b>Sub total</b> |   | <b>235</b> |
| <b>Cycling</b>   |   |            |
| <b>LCN Plus</b>  | Link 78 Wood Green High Road south of Sidney Road   | 69         |
|                  | Link 78 route signage   | 25         |
|                  | Link 78 spur Myddelton Road to Bounds Green stn   | 59         |
|                  | Link 79 Brownlow Road/Bounds Green Road jn  | 100        |
|                  | Link 79 route signage   | 40         |
|                  | Link 79 Pelham Rd jn with Noel Park Rd  | 17         |
|                  | Link 79 Pelham Rd jn with Gladstone Avenue  | 15         |
|                  | Link 79 spur to Alexandra Palace stn  | 60         |
|                  | Link 79 spur Lymington Ave  | 48         |
|                  | Link 80 route signage   | 20         |
|                  | Link 80 spur Jacksons Lane  | 30         |
|                  | Link 80 spur North Road   | 150        |
|                  | Link 81 implementation of designs prepared in 2007/8  | 200        |
|                  | Link 81 route signage   | 40         |
|                  | Link 82 route signage   | 30         |
|                  | Link 82 Park Avenue South jn Park Road  | 30         |
|                  | Link 82 Crouch End Broadway   | 100        |
|                  | Link 82 Crouch End Hill/Crouch Hill   | 125        |
|                  | Link 83 Green Lanes   | 200        |
|                  | Link 84 Birstall Road to Jansons Road   | 100        |
|                  | Link 84 Sperling Rd jn The  | 20         |

|                                 |  |              |
|---------------------------------|--|--------------|
|                                 | Avenue   |              |
|                                 | Link 84 Napier Road                                | 10           |
|                                 | Link 84 Fryatt Road jn The Roundway                | 5            |
|                                 | Link 84 The Roundway                               | 75           |
|                                 | Link 84 Broadwater Road                            | 50           |
|                                 | Sector leader fees                                 | 15           |
| <b>Sub total</b>                |  | <b>1633</b>  |
| <b>Cycle parking</b>            | Various locations                                  | 80           |
| <b>Cycle training</b>           |  | 90           |
| <b>Cycle advance stop lines</b> |  | 35           |
| <b>Greenways</b>                | Funded through separate TfL funding                | 250          |
| <b>Sub total</b>                |  | <b>2088</b>  |
| <b>Bus stop accessibility</b>   | Bounds Green Road                                  | 281 in total |
|                                 | Northumberland Park/Shelbourne Road/Lansdowne Road |              |
|                                 | Ferry Lane   |              |
|                                 | Alexandra Park Road/Palace Gates Road              |              |
|                                 | St Anns Road                                       |              |
|                                 | North Hill   |              |
|                                 | Coppetts Road/Tetherdown                           |              |
|                                 | Willoughby Road/Leeside Road                       |              |
|                                 | Hornsey Lane                                       |              |
|                                 | The Roundway                                       |              |
| <b>Bus priority</b>             |  |              |
|                                 | Tottenham Lane                                     | 70           |
|                                 | Middle Lane/Rokesly/Elmfield Ave/Stapleton Hall Rd | 225          |
|                                 | Highgate High St                                   | 105          |
| <b>Sub total</b>                |  | <b>400</b>   |
| <b>School travel plans</b>      |  |              |
|                                 | Borough wide development                           | 36           |
|                                 | Independent school funding                         | 10           |
|                                 | STP co-ordinator post                              | 20           |
|                                 | Monitoring and evaluation                          | 35           |
|                                 | STP development engineering resource               | 10           |
|                                 | School banners                                     | 10           |
|                                 | STP newsletter                                     | 5            |
|                                 | STP implementation                                 | 50           |
|                                 | STA training support                               | 6            |
|                                 | STP implementation small grants                    | 70           |
|                                 | STP implementation GO                              | 35           |

|                                 |  |             |
|---------------------------------|--|-------------|
|                                 | BIKE   |             |
|                                 | STP lineage and signage  | 15          |
|                                 | STP implementation<br>Moselle school                                 | 18          |
|                                 | STP implementation cycle<br>pool                                     | 10          |
|                                 | STP implementation<br>walking bus                                    | 5           |
|                                 | STP engineering scheme<br>Park View Academy and<br>Downhills Primary | 120         |
| <b>Sub total</b>                |  | <b>455</b>  |
| Workplace travel plans          |  |             |
|                                 | WTP development with<br>large employers                              | 10          |
|                                 | Promotional materials for<br>faith groups                            | 10          |
| <b>Sub total</b>                |  | <b>20</b>   |
| Travel awareness                |  |             |
|                                 | TA events promotional<br>materials                                   | 20          |
|                                 | Cycle promotion through<br>workshops                                 | 20          |
|                                 | Healthy walking campaign   | 10          |
| <b>Sub total</b>                |  | <b>50</b>   |
| Freight                         |  |             |
|                                 | Developing freight quality<br>partnerships [through<br>NLTF]         | 10          |
| Regeneration area schemes       |  |             |
|                                 | Ferry Lane/Forest Road<br>enhancements [through<br>NLTF]             | 200         |
| <b>Environment</b>              | Installation of on-street<br>charging points                         | 25          |
| <b>Local area accessibility</b> | Shopmobility   | 20          |
|                                 | Scotability  | 20          |
|                                 | Companion badge scheme   | 25          |
| <b>Sub total</b>                |  | <b>85</b>   |
| Parallel initiatives            |  |             |
|                                 | Green Lanes/Wood Green<br>High Road                                  | 300         |
| Town Centres                    |  |             |
|                                 | Wood Green   | 750         |
| Station access                  |  |             |
|                                 | Alexandra Palace [through<br>NLTF]                                   | 200         |
| <b>Total</b>                    |  | <b>7015</b> |



16 Appendix 8 PROPOSED STREETSCENE CONSULTATION PROCESS

| Type of scheme            | Rationale for approach                                      | Standard consultation approach   | Fast track   | Sign off level        | Who gets to comment   |
|---------------------------|---|--|--|-----------------------|---|
| 20mph zones               | Generally non-contentious as it is led by residents request | <ul style="list-style-type: none"> <li>▪ Meeting with ward councillors to discuss preliminary designs prior to going ahead with consultation.</li> <li>▪ Public consultation with questionnaire and drop-in session. Advise of when notices will be displayed on lamp columns</li> <li>▪ Notices on lamp columns only for statutory notification</li> <li>▪ Works notice, including outcome of consultation</li> </ul> | None   | AD and Cabinet Member | <ul style="list-style-type: none"> <li>▪ Team leader</li> <li>▪ Comms</li> <li>▪ Group manager</li> <li>▪ Cabinet member</li> <li>▪ Ward councillors</li> </ul>               |
| One way roads             | Generally non-contentious as it is led by residents request | <ul style="list-style-type: none"> <li>▪ Meeting with ward councillors to discuss preliminary designs prior to going ahead with consultation.</li> <li>▪ Statutory notification letter to residents and notices on lamp columns</li> <li>▪ Works notice, including outcome of statutory notification</li> <li>▪ (may require full consultation on LCN routes)</li> </ul>   | Larger scheme may involve public consultation (e.g. questionnaire and drop in session)                               | AD and Cabinet Member | <ul style="list-style-type: none"> <li>▪ Team leader</li> <li>▪ Communications dept</li> <li>▪ Group manager</li> <li>▪ Cabinet member</li> <li>▪ Ward councillors</li> </ul> |
| Junction entry treatments | Generally non-contentious as it is led by residents request | <ul style="list-style-type: none"> <li>▪ Meeting with ward councillors to discuss preliminary designs prior to going ahead with consultation.</li> <li>▪ Statutory notification letter and notices on lamp columns</li> <li>▪ Works notice, including outcome of consultation</li> </ul>   | Small schemes can be fast-tracked: only notices on lamp columns for statutory notification followed by works notices | AD and Cabinet Member | <ul style="list-style-type: none"> <li>▪ Team leader</li> <li>▪ Communications dept</li> <li>▪ Group manager</li> <li>▪ Cabinet member</li> <li>▪ Ward councillors</li> </ul> |

|   |  |   |             |                                      |   |
|---|--|---|-------------|--------------------------------------|---|
| <p>Package of measures for an area based approach, including traffic calming and parking controls</p> |  | <ul style="list-style-type: none"> <li>▪ Meeting with ward councillors to discuss preliminary designs prior to going ahead with consultation.</li> <li>▪ Public consultation with questionnaire and drop-in session. Advise of when notices will be displayed on lamp columns</li> <li>▪ Notices on lamp columns only for statutory notification</li> <li>▪ Works notice, including outcome of consultation</li> </ul>            | <p>None</p> | <p>AD, Leader and Cabinet Member</p> | <ul style="list-style-type: none"> <li>▪ Team leader</li> <li>▪ Communications dept</li> <li>▪ Group manager</li> <li>▪ Cabinet member</li> <li>▪ Ward councillors</li> </ul> |
| <p>Controlled Parking Zones</p>   | <p>Usually contentious. Ongoing dialogue is essential so letters/ notices are distributed to residents in close succession</p> | <ul style="list-style-type: none"> <li>▪ Meeting with ward councillors to discuss preliminary designs prior to going ahead with consultation.</li> <li>▪ Set up communications plan to start early dialogue</li> <li>▪ Public consultation with questionnaire and drop-in session.</li> <li>▪ Letter and notices on lamp columns for statutory notification</li> <li>▪ Works notice, including outcome of consultation</li> </ul> | <p>None</p> | <p>AD, Leader and Cabinet Member</p> | <ul style="list-style-type: none"> <li>▪ Team leader</li> <li>▪ Communications dept</li> <li>▪ Group manager</li> <li>▪ Cabinet member</li> <li>▪ Ward councillors</li> </ul> |
| <p>Pay and Display Schemes</p>  | <p>Can be very contentious</p>   | <ul style="list-style-type: none"> <li>▪ Meeting with ward councillors to discuss preliminary designs prior to going ahead with consultation.</li> <li>▪ Set up communications plan to start early dialogue</li> <li>▪ Public consultation with questionnaire and drop-in session.</li> <li>▪ Letter and notices on lamp columns for statutory notification</li> <li>▪ Works notice, including outcome of consultation</li> </ul> | <p>None</p> | <p>AD, Leader and Cabinet Member</p> | <ul style="list-style-type: none"> <li>▪ Team leader</li> <li>▪ Communications dept</li> <li>▪ Group manager</li> <li>▪ Cabinet member</li> <li>▪ Ward councillors</li> </ul> |

|   |  |   |   |                              |   |
|---|--|---|---|------------------------------|---|
| <p>School Travel Plans</p>  | <p>Can become contentious as teachers, parents and pupils may have opposing views to local residents</p> | <ul style="list-style-type: none"> <li>▪ Meeting with ward councillors to discuss preliminary designs prior to going ahead with consultation.</li> <li>▪ Public consultation with questionnaire and drop-in session. Advise of when notices on lamp columns will be advertised</li> <li>▪ Notices on lamp columns only for statutory notification</li> <li>▪ Works notice, including outcome of consultation</li> </ul> | <p>Small schemes can be fast-tracked: only notices on lamp columns for statutory notification followed by works notices</p> | <p>AD and Cabinet Member</p> | <ul style="list-style-type: none"> <li>▪ Team leader</li> <li>▪ Communications dept</li> <li>▪ Group manager</li> <li>▪ Cabinet member</li> <li>▪ Ward councillors</li> </ul> |
| <p>Traffic orders for smaller schemes (e.g. waiting restrictions)</p> | <p>Relatively small non contentious works as they are yellow lines around junctions.</p>                 | <ul style="list-style-type: none"> <li>▪ Meeting with ward councillors to discuss preliminary designs prior to going ahead with consultation.</li> <li>▪ Notices on lamp columns, statutory notification letters to residents immediately affected.</li> </ul>  | <p>None</p>   | <p>AD</p>                    | <ul style="list-style-type: none"> <li>▪ Team leader</li> <li>▪ Communications dept</li> <li>▪ Group manager</li> <li>▪ Cabinet member</li> <li>▪ Ward councillors</li> </ul> |
| <p>Bus lane improvements</p>  | <p>Usually non-contentious</p>   | <ul style="list-style-type: none"> <li>▪ Meeting with ward councillors to discuss preliminary designs prior to going ahead with consultation.</li> <li>▪ Early dialogue with traders groups</li> <li>▪ Notices on lamp columns only for statutory notification</li> <li>▪ Works notices including outcome of statutory notification</li> </ul>  | <p>Where bus lane affects local trade, statutory notification letters will be sent out</p>                                  | <p>AD</p>                    | <ul style="list-style-type: none"> <li>▪ Team leader</li> <li>▪ Communications dept</li> <li>▪ Group manager</li> <li>▪ Cabinet member</li> <li>▪ Ward councillors</li> </ul> |
| <p>Bus stop improvements</p>  | <p>Usually non-contentious</p>   | <ul style="list-style-type: none"> <li>▪ Meeting with ward councillors to discuss preliminary designs prior to going ahead with consultation.</li> <li>▪ Early dialogue with traders groups</li> <li>▪ Notices on lamp columns for statutory notification</li> <li>▪ Works notices including outcome of statutory notification</li> </ul>   |   | <p>AD</p>                    | <ul style="list-style-type: none"> <li>▪ Team leader</li> <li>▪ Communications dept</li> <li>▪ Group manager</li> <li>▪ Cabinet member</li> <li>▪ Ward councillors</li> </ul> |

|   |   |   |            |   |
|---|---|---|------------|---|
| <p>London Cycling Network Mandatory cycle lanes</p> | <p>Usually non-contentious</p>                  | <ul style="list-style-type: none"> <li>▪ Meeting with ward councillors to discuss preliminary designs prior to going ahead with consultation.</li> <li>▪ Notices on lamp columns only for statutory notification</li> </ul> | <p>AD</p>  | <ul style="list-style-type: none"> <li>▪ Team leader</li> <li>▪ Communications dept</li> <li>▪ Group manager</li> <li>▪ Cabinet member</li> <li>▪ Ward councillors</li> </ul> |
| <p>London Cycling Network Advisory Cycling Lane</p> | <p>Advisory cycle lanes do not require TMOs</p> | <ul style="list-style-type: none"> <li>▪ Meeting with ward councillors to discuss preliminary designs prior to going ahead with consultation.</li> <li>▪ Letters to residents but no notices on lamp columns</li> </ul>     |            | <ul style="list-style-type: none"> <li>▪ Team leader</li> <li>▪ Communications dept</li> <li>▪ Group manager</li> <li>▪ Cabinet member</li> <li>▪ Ward councillors</li> </ul> |
| <p>Customer Satisfaction Surveys</p>                | <p>Non-contentious</p>                          | <p>Standard questionnaire to be delivered straight after works have been completed on site</p>  | <p>HoS</p> | <ul style="list-style-type: none"> <li>▪ Team leader</li> <li>▪ Communications dept</li> <li>▪ Group manager</li> <li>▪ Cabinet member</li> <li>▪ Ward councillors</li> </ul> |

## 17 Appendix 9 CONSULTATION PROCESS

| Scheme Name / Location.  | Allocation (£k) | Consultation Type |                        |                   |
|--|-----------------|-------------------|------------------------|-------------------|
|  | 2008/09         | Notification      | Statutory Notification | Full Consultation |
| <b>Principal Road Renewal</b>  |                 |                   |                        |                   |
| High Rd N22 (Turnpike Lane – Lordship Lane)                                  | 400             | ✓                 |                        |                   |
| <b>Bridge Strengthening</b>  |                 |                   |                        |                   |
| Buckingham Rd over railway line assessment                                   | 995             | ✓                 |                        |                   |
| <b>Local Safety Schemes</b>  |                 |                   |                        |                   |
| Lordship Lane between Wood Green High Rd and Perth Rd                        | 60              | ✓                 | ✓                      |                   |
| Lordship Lane between Roundway east end west                                 | 63              | ✓                 | ✓                      |                   |
| The Roundway / Gospatrick Rd   | 100             | ✓                 | ✓                      |                   |
| West Green Rd between Philip Lane and Tottenham High Rd                      | 70              | ✓                 | ✓                      |                   |
| Philip Lane between West Green Rd and Mount Pleasant Rd                      | 62              | ✓                 | ✓                      |                   |
| Wood Green High Rd between Bounds Green Rd and borough boundary              | 150             | ✓                 | ✓                      |                   |
| Future Scheme Development  | 40              |                   |                        |                   |
| <b>20mph zones</b>   |                 |                   |                        |                   |
| Tottenham Hale area Phase 1  | 180             | ✓                 | ✓                      |                   |
| <b>Education, Training and Publicity Schemes</b>                             |                 |                   |                        |                   |
| Junior Citizen Scheme  | 10              | N/A               | N/A                    | N/A               |
| Production of Road Safety newsletter   | 10              | N/A               | N/A                    | N/A               |
| In Car Safety Awareness  | 3               | N/A               | N/A                    | N/A               |
| <b>Walking</b>   |                 |                   |                        |                   |
| Aesthetic & crime reduction improvements to walking routes to increase usage | 60              | ✓                 |                        |                   |
| Pedestrian accessibility improvements  | 75              | ✓                 |                        |                   |
| <b>Cycling – Non LCN+</b>  |                 |                   |                        |                   |
| Greenways cycle and pedestrian corridors                                     | 30              | ✓                 | ✓                      |                   |
| Cycle Training Programme   | 80              | N/A               | N/A                    | N/A               |
| Cycle Parking borough wide   | 20              | N/A               | N/A                    | N/A               |

| Cycling – LCN+  |    |     |   |  |
|---|----|-----|---|--|
| Advisory cycle lane with flow (CRISP ref 78/11) Tottenham Lane  | 16 | ✓   | ✓ |  |
| Traffic calming measures and relocation of parking; introduce contraflow cycling northbound (CRISP ref 78/16 (a & b)) Alexandra Road  | 75 | ✓   | ✓ |  |
| Traffic island and changes to signal timings (CRISP ref 78/15) junction of Alexandra Road/Turnpike Lane   | 15 | ✓   |   |  |
| Replace signal crossing with zebra crossing (CRISP ref 78/17) junction of Alexandra Road and Wood Green High Road   | 10 | ✓   | ✓ |  |
| Review of junction operation following recent improvements (CRISP ref 78/22) junction of Bounds Green Road and Wood Green High Road   | 10 | N/A |   |  |
| Study and subsequent improvements to traffic calming. Improvements to existing cycle gap (CRISP ref 78/07) junction of Inderwick Road and Tottenham Lane  | 32 | ✓   | ✓ |  |
| Change of priority at junction with green surfacing (CRISP ref 78/02) Stroud Green Road by bus station exit   | 6  |     |   |  |
| Traffic calming (possible 20mph zone); Investigate provision of parking to make road space available (CRISP ref 78/14) Turnpike Lane east of Wightman Road  | 40 | ✓   | ✓ |  |
| Five new/improved side road entry treatments (CRISP ref 78/25) Wood Green High Road from Sidney Road to borough boundary  | 40 | ✓   | ✓ |  |
| Introduced defined waiting area for right turning cyclists (CRISP ref 78/23) Wood Green High Road near White Hart Lane  | 5  | ✓   | ✓ |  |
| Signal-controlled crossing and two side road entry treatments (CRISP ref 78/24) Wood Green High Road south of Sidney Road/Woodside Avenue   | 20 | ✓   | ✓ |  |
| Implementation of improvements works identified by 2007/08 study (CRISP ref 79/30) Bounds Green Road/Brownlow Road junction   | 50 | ✓   | ✓ |  |
| Raised table and re-allocation of footway space to allow for cycle lane to connect with contraflow lane at north end of Pelham Road (CRISP ref 79/20) Shopping City car park access   | 20 | ✓   | ✓ |  |
| Improved lighting, cycle route map at junction of The Sandlings/Whymark Avenue (CRISP ref 79/17) Westbury Avenue underpass and the Sandlings  | 9  | ✓   |   |  |
| Central refuge at junction with Maidstone Road (CRISP ref 79/31) Brownlow Road  | 8  | ✓   |   |  |
| Widen carriageway on Downhills Park Road and create central refuge and waiting area for cyclists. To include speed and accident survey of Downhills Road and subsequent appropriate action in 2009/10 (CRISP ref 79/13) Downhills Park Road junction with Wilmot Road | 36 | ✓   |   |  |
| Improvements to roundabout geometry. Possible zebra crossing on northern arm of roundabout (CRISP ref 79/15) Downhills Park Road jn with Downhills Way  | 20 | ✓   | ✓ |  |

|  |     |     |     |     |
|--|-----|-----|-----|-----|
| Signing and marking review and implementation to include ASLs to LCDS standards on all junctions (4) (CRISP ref 81/21) entire length of link   | 30  | ✓   | ✓   |     |
| Signing and marking review and implementation to include ASLs to LCDS on all junctions (3) (CRISP ref 82/11) entire length of link   | 20  | ✓   |     |     |
| Improve access for cyclists and provide central refuge (CRISP ref 82/02) Park Avenue South jn with Park Road   | 15  | ✓   |     |     |
| Implementation of works identified by 2007/08 feasibility study (CRISP ref 82/05, 82/06, 82/07) Crouch End Broadway  | 50  | ✓   |     |     |
| Definition of Bus Pull-in bay and removal of cobbled surfacing (CRISP ref 83-GL01_04) Wood Green High Road jn with Station Road/Lordship Lane  | 5   |     |     |     |
| Implementation of junction improvements designed in 2007/08. Resolution of infrastructure barrier @ Turnpike Lane junction with High Road  | 80  | ✓   |     |     |
| Continued study and design of measures to make this section of the Link fast, safe and comfortable Green Lanes   | 50  |     |     |     |
| Improved access to Toucan crossing, traffic calming for vehicles entering/leaving Devonshire Hill Lane (CRISP ref 84/18) Great Cambridge Road  | 30  | ✓   | ✓   |     |
| Two toucan crossings, one on TLRN, one on borough road. To be designed by borough and progressed in conjunction with TfL (CRISP ref 84/08) Town Hall Approach Road jn with High Road         | 20  | ✓   | ✓   |     |
| On footway cycle lanes proposed as temporary measure; Cycle facilities to be included in area redevelopment and traffic reorganisation (CRISP ref 84/07) A10 gyratory on Tottenham High Road | 75  |     |     |     |
| Sector fees to oversee the North East Sector Boroughs (already committed funds £15k for 2008/09 and £15k for 2009/10)  | 15  | N/A | N/A | N/A |
| <b>Bus Stop Accessibility</b>  |     |     |     |     |
| Black Boy Lane   | 64  | ✓   |     |     |
| St Ann's Rd and Philip Lane  | 64  | ✓   |     |     |
| Perth Rd / White Hart Lane / Creighton Rd  | 80  | ✓   |     |     |
| <b>Bus Priority</b>  |     |     |     |     |
| The Roundway   | 15  | ✓   |     |     |
| Philip Lane  | 25  | ✓   |     |     |
| Turnpike Lane  | 15  | ✓   |     |     |
| (Route 210 Schemes) Highgate High Street   | 25  | ✓   |     |     |
| Crouch End Broadway to Church Lane (Route 41)  | 100 | ✓   |     |     |
| Bounds Green Rd jw Durnsford Rd jw Brownlow Rd (Route 299)   | 10  | ✓   |     |     |
| Borough Admin  | 15  | N/A | N/A | N/A |

| <b>Town Centres</b>  |       |     |     |     |
|--|-------|-----|-----|-----|
| Tottenham – Provisional Allocation For Scheme implementation   | 1,000 |     |     |     |
| <b>School Travel Plans</b>   |       |     |     |     |
| Borough wide development: promotion & marketing of STP's   | 32.5  | N/A | N/A | N/A |
| Independent School funding   | 12    | N/A | N/A | N/A |
| STP Co-ordinator Post  | 20    | N/A | N/A | N/A |
| Monitoring & evaluation  | 35    | N/A | N/A | N/A |
| STP development. Engineering resource to implement & develop physical / structural requirements of STP's | 30    | N/A | N/A | N/A |
| Banner for all schools with approved STP's   | 10    | N/A | N/A | N/A |
| STP newsletter once a term   | 5     | N/A | N/A | N/A |
| STP Implementation   | 25    | N/A | N/A | N/A |
| STA Training Support   | 4     | N/A | N/A | N/A |
| STP Implementation - Small Grants  | 50    | N/A | N/A | N/A |
| STP implementation - lineage and signage   | 10    | ✓   | ✓   |     |
| STP Implementation - Moselle School  | 18    | ✓   | ✓   |     |
| STP Implementation - Cycle pools and schemes   | 10    |     |     |     |
| Engineering measures - Joint Scheme - St Gildas Primary School and St Peters Primary School              | 50    | ✓   | ✓   |     |
| Engineering measures - Stroud Green Primary School   | 65    | ✓   | ✓   |     |
| Engineering Measures - Bruce Grove Primary School  | 20    | ✓   | ✓   |     |
| Engineering measures - Welbourne Primary School  | 65    | ✓   | ✓   |     |
| Moselle Special school - innovative work   | 5     |     |     |     |
| Walk on Wednesday scheme   | 60    |     |     |     |
| National Bike Week in Schools  | 10    |     |     |     |
| Schools Transition Packs   | 75    |     |     |     |
| <b>Travel Awareness</b>  |       |     |     |     |
| Travel Awareness Campaign in Haringey (Planet DIY)   | 20    | N/A | N/A | N/A |
| National Bike Week in Schools  | 10    | N/A | N/A | N/A |
| <b>Environment</b>   |       |     |     |     |
| Installation of on-street recharging facilities for electric vehicles                                    | 25    |     |     |     |
| Alternatively fuelled vehicles   | 20    |     |     |     |
| Greening the Fleet   | 10    |     |     |     |
| <b>Local Area Accessibility</b>  |       |     |     |     |



|  |       |   |   |   |
|--|-------|---|---|---|
| Local Accessibility Scheme (LAS) Work Programme. – Not approved please see PM comments | 40    |   |   |   |
| <b>Council Capital Investment</b>  |       |   |   |   |
| Street lighting new columns  | 1,000 | ✓ |   |   |
| Classified and Unclassified roads resurfacing  | 700   | ✓ |   |   |
| Footway relaying   | 1000  | ✓ |   |   |
| Flood relief including gullies and gully pots  | 300   |   |   |   |
| <b>Parking Plan</b>  |       |   |   |   |
| <b>Controlled Parking Zones (CPZ)</b>  |       |   |   |   |
| Crouch End   | 222   | ✓ | ✓ | ✓ |
| Bruce Grove  | 56    | ✓ | ✓ | ✓ |
| Alexandra Park Station   | 56    | ✓ | ✓ | ✓ |
| Review of potential CPZ areas generated by public demand over parking pressures.       | 85    | ✓ | ✓ | ✓ |
| <b>Stop and Shop</b>   |       |   |   |   |
| Tottenham High Rd  | 113   | ✓ | ✓ | ✓ |
| Hornsey High Street  | 68    | ✓ | ✓ | ✓ |
| <b>Road Safety</b>   |       |   |   |   |
| Coleridge School   | 200   | ✓ | ✓ |   |
| Additional Road Safety Initiatives   | 100   | ✓ | ✓ |   |
| <b>Other sources of funding</b>  |       |   |   |   |
| TfL A406   | 700   | ✓ | ✓ |   |
| Planning S 106 (including Potential schemes not identified)                            | 800*  |   |   |   |
| Growth Area Funds  | TBC   |   |   |   |

